



CLOVIS UNIFIED SCHOOL DISTRICT
1450 Herndon Avenue • Clovis, California 93611-0599

GOVERNING BOARD MEETING

February 21, 2024

***Professional Development Building, Boardroom
1680 David E. Cook Way, Clovis, California***

5:00 P.M. – CLOSED SESSION

6:30 P.M. – PUBLIC SESSION

Members of the public who wish to provide public comments must do so in-person during the board meeting. **Please complete and submit a Public Comment Form before the start of the Public Session on the day of the meeting.** The Public Comment Form is available outside the board meeting room on the day of the meeting. During the meeting, speakers who have requested to address the Board will be called to do so. Comments on items that are on the agenda are to be made when the item is called by the Board President. Comments on matters that are not on the agenda are to be made during the Public Presentations. Pursuant to Board Bylaw No. 9323, each speaker generally has up to 2 minutes to speak. The Board President may adjust the time allotted for each speaker and limit the total time for public comment. No speaker may yield his or her time to another speaker. Each regular board meeting will be video recorded by the District, the recording of which will be made accessible to the public within 48 hours of the board meeting at:

<https://www.cusd.com/BoardMeetingsAgendasArchives.aspx>

Regular Meeting AGENDA

*Additional information regarding this agenda may be viewed through the District's website at
<https://www.cusd.com/BoardMeetingsAgendasArchives.aspx>*

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact the Superintendent's Office at 327-9100. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting.

Public records relating to an open session agenda item of a regular meeting that are distributed within 72 hours prior to the meeting will be available for public inspection at the District Office, 1450 Herndon Avenue, Clovis, California.

An invocation may be held prior to the start of the Board meeting. Attendance during and participation in the invocation are optional and voluntary. No students, parents, members of the public, Board members, student board member, or employees are required to attend or participate in the invocation.

INVOCATION

- A. CALL TO ORDER**
- B. ROLL CALL**
- C. ADOPTION OF AGENDA**
- D. CLOSED SESSION**

1. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Gov't. Code §54957 (b)(1)) - TITLE - SUPERINTENDENT
2. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION – Significant Exposure to Litigation Pursuant to Subdivision (d)(2) of Gov't. Code §54956.9 – 1 case
3. CONFERENCE WITH LABOR NEGOTIATORS (Education Code §54957.6) Agency Negotiator – Corrine Folmer, Ed.D., Supt. Negotiating Parties – Contracted Emps., Cert. Mgmt., Cert. Teachers, Class. Emps., Class. Mgmt. and Ops. Unit (Represented by CSEA Clovis Chapter 250)
4. APPOINTMENT/EMPLOYMENT OF INDIVIDUALS IN POSITIONS LISTED IN BOARD POLICY EXHIBITS NO. 4151.10, 4251.10, 4351.10, 4151.21, 4151.22, 4151.23, AND 4251.10 (Gov't. Code §54957)
5. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/SUSPENSION (Gov't. Code §54957)
6. STUDENT DISCIPLINE AND OTHER CONFIDENTIAL STUDENT MATTERS (Education Code §48900 et seq. and §35146)

E. RECONVENE FOR PUBLIC SESSION

F. RECOGNITION OF VISITORS

G. PLEDGE OF ALLEGIANCE

H. CLOSED SESSION MOTIONS

I. SUPERINTENDENT'S REPORT

J. STUDENT REPRESENTATIVE REPORT

K. PUBLIC PRESENTATIONS

This time is reserved for individuals who may wish to address the Board regarding a matter that is not included on the agenda. Please note that because the items brought up by the public during this time are not on the agenda, the Governing Board may not discuss or act upon such items.

L. PUBLIC HEARINGS

1. Public Hearing Regarding the Collective Bargaining Agreement Proposals Between Clovis Unified School District and ACE Psychologists and Mental Health Support Providers
A public hearing regarding the collective bargaining agreement proposals between Clovis Unified School District and ACE Psychologists and Mental Health Support Providers will take place no earlier than 6:45 p.m., Wednesday, February 21, 2024, at 1680 David E. Cook Way, Clovis, California.

M. STAFF REPORTS

1. LCAP Mid-Year Written Reports for Clovis Unified School District and Clovis Online School
Staff has prepared reports to update the Governing Board and the educational partners of Clovis Unified and Clovis Online School with mid-year reports on the implementation of their Local Control Accountability Plans (LCAPs) to date.
2. District-wide School Attendance Boundary Study Update
Members of the District's Facility Services Department will present an update following community meetings held between January 30 and February 8 about the School Attendance Boundary Study currently underway.

N. CONSENT

1. Conference Requests
Approve the Conference Requests, as submitted.
2. Fundraiser Requests
Approve the Fundraiser Requests, as submitted.
3. Student Trip Requests
Approve the Student Trip Requests, as submitted.
4. Voluntary Community Recreation Programs
Approve the Voluntary Community Recreation Programs, as submitted.
5. February 7, 2024, Governing Board Meeting Minutes
Approve the minutes of the February 7, 2024, Governing Board meeting, as submitted.
6. February 13, 2024, CUSD Governing Board/Clovis City Council Joint Meeting Minutes
Approve the minutes of the February 13, 2024, CUSD Governing Board/Clovis City Council Joint Meeting, as submitted.
7. Change Orders
Approve the Change Orders, as submitted.
8. Notices of Completion
Adopt the Notices of Completion, as submitted.
9. Ratification of District Purchase Orders, Contracts and Check Register
Ratify District Purchase Orders, Contracts, and Warrants numbered 669203 through 669836.
10. Placement of Special Education Student in a Non-Public School
Authorize Clovis Unified School District to enter into an agreement for a student to attend Creative Alternatives, a non-public school in Fresno, California.

O. ACTION

In general (unless otherwise noted), these items were seen for Information at the prior Board meeting and will be voted on at this meeting. Agenda items titled "Annual" are recurring items submitted to the Board for approval yearly.

1. Annual School Site Safety Plans Summary 2024
Accept the Annual School Site Safety Plans Summary for 2024, as submitted.
2. Terry P. Bradley Educational Center Additional Infrastructure Project Initial Study – Mitigated Negative Declaration
Consider and adopt the Initial Study – Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program (MMRP) for the Terry P. Bradley Educational Center Additional Infrastructure Project, and then approve the project to allow for construction of the project.
3. Agreement with Fairbank, Maslin, Maullin, Metz & Associates
Authorize the District Superintendent or designee to enter into an agreement with Fairbank, Maslin, Maullin, Metz (FM3) & Associates to conduct a research project.
4. Public Notification of Collective Bargaining Agreement Proposal of Clovis Unified School District to ACE Psychologists and Mental Health Support Providers
Accept notification of the initial proposal of Clovis Unified School District to ACE Psychologists and Mental Health Support Providers to reopen negotiations over certain articles of their collective bargaining agreement.
5. Resolution No. 3966 - Non-Reelection of Temporary Certificated Employees
Adopt Resolution No. 3966 - Non-Reelection of Temporary Certificated Employees pursuant to California Education Code Section 44954, as submitted.
6. Resolution No. 3967 - Non-Reelection of Probationary Certificated Employees
Adopt Resolution No. 3967 - Non-Reelection of Probationary Certificated Employees pursuant

to California Education Code Section 44929.21, as submitted.

7. Resolution No. 3968 - Release and Reassignment of Administrative Certificated Employees
Adopt Resolution No. 3968 - Release and Reassignment of Administrative Certificated Employees pursuant to California Education Code Section 44951, as submitted.
8. Resolution No. 3969 – Annual Music in Our Schools Month
Adopt Resolution No. 3969 proclaiming the month of March as "Music in Our Schools Month" in support of the importance of music education in Clovis Unified's schools.

P. INFORMATION

Unless otherwise noted, these items are on the agenda to provide time for Board members to review prior to taking action on the items at the next Board meeting. Agenda items titled "Annual" are recurring items submitted to the Board for approval yearly.

1. Construction Costs for Increment Three of the Terry P. Bradley Educational Center
Approve construction costs for Increment Three of the Terry P. Bradley Educational Center and related provisions of the lease-leaseback agreement and authorize the Superintendent or designee to execute the schedule of sublease payments for Increment Three.
2. California Teaching Fellows Foundation (CTFF) Contract
Authorize the Superintendent or designee to execute a service agreement with California Teaching Fellows Foundation (CTFF) for the 2023-24 and 2024-25 school years to provide professional development for the CUSD Career Technical Education (CTE) Education Pathway program.
3. Annual Concurrent Public Higher Education Program, Second Semester 2023-24
Approve the participation of students from Buchanan, Clovis, Clovis East, Clovis North, Clovis Online and Clovis West high schools in the Concurrent Public Education Program for the second semester of the 2023-24 school year, as submitted.
4. Placement of Special Education Students in a Non-Public School and Residential Treatment Center
Authorize Clovis Unified School District to enter into an agreement with the following facilities for students to attend a non-public school in Fresno, California, and a residential treatment center in West Jordan, Utah.
5. CSBA Delegate Assembly Election
The Board may vote for three (3) individuals to serve as California School Boards Association (CSBA) Delegate Assembly members for Subregion 10-B (Fresno County).
6. Resolution No. 3972 - Annual Self-Certifying Increased Federal Micro-Purchase Threshold
Approve Resolution No. 3972 - Annual Self-Certifying Increased Federal Micro-Purchase Threshold pursuant to 2 Code of Federal Regulations (CFR) section 200.320.
7. Resolution No. 3973 – Authorizing the Issuance and Sale of General Obligation Bonds, Election of 2020, Series C, in the Aggregate Principal Amount of \$185,000,000, Authorizing the Execution and Delivery of a Bond Purchase Agreement and Official Statement, and Approving Documents and Official Actions Relating Thereto
Adopt Resolution No. 3973 authorizing the issuance and sale of General Obligation Bonds Election of 2020, Series C, in the aggregate principal amount of \$185,000,000, authorizing the execution and delivery of a Bond Purchase Agreement and Official Statement, and approving documents and official actions related thereto. **This requires a roll-call vote.**
8. Resolution No. 3974 - Authorizing the Issuance and Sale of Refunding General Obligation Bonds for the Purpose of Refinancing Outstanding General Obligation Bonds, Election of 2012, Series C and D, Authorizing the Execution and Delivery of an Escrow Agreement, Bond Purchase Agreement and Official Statement, and Approving Documents and Official Actions Relating Thereto

- Adopt Resolution No. 3974 authorizing issuance and sale of Refunding General Obligation Bonds to achieve interest cost savings.
9. Resolution No. 3975 - Establish Annual Tax Rate for Bonds
- Adopt Resolution No. 3975 authorizing debt service estimates to be provided to the County to support the levy of property taxes in fiscal year 2024-25.
10. Award of Bid - Equipment
- Recommendation for Bid No. 2976 - E-Rate Funding 2024-2025 (year 27) Form 470 #240012598 and Bid No. 2977 - LED Video Wall System will be brought to the Governing Board for Action at a future date.

Q. BOARD SUBCOMMITTEE REPORTS

1. Center for Advanced Research and Technology Board Meeting (Awtrey)

R. BOARD MEMBER REPORTS

S. ADJOURNMENT

Title: Public Hearing Regarding the Collective Bargaining Agreement
Proposals Between Clovis Unified School District and ACE
Psychologists and Mental Health Support Providers

CONTACT PERSON: Barry Jager

FOR INFORMATION:

FOR ACTION: February 21, 2024

RECOMMENDATION:

A public hearing regarding the collective bargaining agreement proposals between Clovis Unified School District and ACE Psychologists and Mental Health Support Providers will take place no earlier than 6:45 p.m., Wednesday, February 21, 2024, at 1680 David E. Cook Way, Clovis, California.

DISCUSSION:

Clovis Unified School District will provide an opportunity for public comment on the parties' proposals prior to the start of negotiations between the District and ACE Psychologists and Mental Health Support Providers, consistent with applicable provisions of the Educational Employment Relations Act (Government Code section 3540 et. seq.) including Government Codes section 3547.

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

Description	Upload Date	Type
Public Hearing Notice	2/16/2024	Backup Material

REVISIONS:



Notice of a Public Hearing

- WHAT:** The Governing Board will conduct a Public Hearing regarding the collective bargaining proposals between Clovis Unified School District and ACE Psychologists and Mental Health Support Providers.
- WHERE:** 1680 David E. Cook Way, Clovis, CA
- WHEN:** Wednesday, February 21, 2024, beginning no earlier than 6:45 p.m.

For more information, visit www.cusd.com

CONTACT PERSON: Marc Hammack

FOR INFORMATION:

FOR ACTION: February 21, 2024

RECOMMENDATION:

Staff has prepared reports to update the Governing Board and the educational partners of Clovis Unified and Clovis Online School with mid-year reports on the implementation of their Local Control Accountability Plans (LCAPs) to date.

DISCUSSION:

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

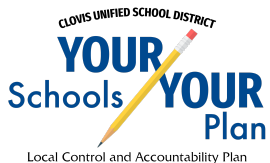
Description	Upload Date	Type
Mid-Year Report 2023-24	2/15/2024	Backup Material
COS Mid-Year Report 2023-24	2/8/2024	Backup Material

REVISIONS:



Clovis Unified School District
Local Control and
Accountability Plan
Governing Board
Mid-Year Report

February 21, 2024



Corrine Folmer, Ed.D., Superintendent
Marc Hammack, Ed.D., Associate Superintendent, School Leadership
Erin Waer, Assistant Superintendent, Curriculum, Instruction, and Accountability
Susan Rutledge, Assistant Superintendent, Business Services
Pa Vue, Ed.D., Director, Local Control and Accountability Plan

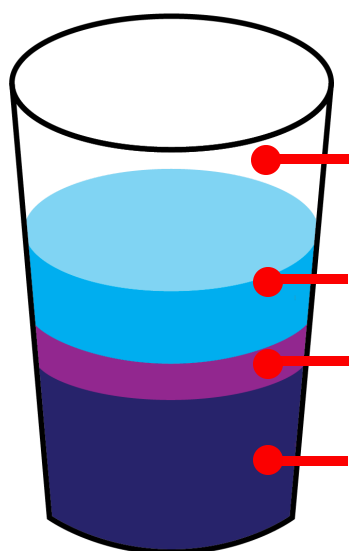
What is LCAP?

A three-year plan describing how **District funds** will be used from **California's Local Control Funding Formula (LCFF)** that is revised and adopted annually. Clovis Unified's LCAP pairs educational partners' (**students, parents, employees, and the community**) feedback with proven learning strategies to create an action plan of services primarily supporting **English learners, foster youth, and low-income students**.



Budget

The Local Control Funding Formula (LCFF) is legislation that fundamentally changed how all local educational agencies (LEAs) in the state are funded, how they are measured for results, and the services and supports they receive to allow all students to succeed to their greatest potential. The LCFF accounts for approximately 74% of the District's General Fund budget during a typical year.



Concentration Grant

Additional funds given to any school district whose percentage of qualifying students (English learner, foster youth, and low-income) exceeds 55%

\$0

Supplemental Grant

Supplemental Grant based on the district's number of unduplicated English learner, foster youth, and low-income students

\$43,213,654

Add-Ons

Block Grant, home to school transportation, and Transitional Kindergarten Augmentation

\$6,669,053

Base Grant

An equal amount provided to every district based on the average daily attendance rate and intended to fund all general operating expenses

\$448,460,503

Impact to the Overview Budget

Item	As Adopted in Budget	Amount Per Budget Act
Total LCFF Funds	\$498,454,573	\$498,343,209
LCFF Supplemental/ Concentration Grants	\$43,559,002	\$43,213,654

Mid-Year LCAP Updates



METRICS: At mid-year, some metric outcomes are unknown, in progress, or known.



EXPENDITURES AND IMPLEMENTATION: At mid-year, some LCAP actions have not started, are in progress, or have been completed.



Goal 1: Maximize Achievement for ALL Students



Metrics

Metric	Baseline	Desired Outcome	Mid-Year Update	Status
A-G Completion Rate	All: 59.8% Data Year: 2019-2020	All: 63% EL: 45% SED: 57% FY: 25% Data Year: 2022-2023	All: 58.9% EL: 27.5% SED: 45% FY: 13% Data Year: 2022-2023	Final
Percent of EL Students Scoring Level 3 or Level 4 on ELPAC	56% Data Year: 2019-2020	69% Data Year: 2022-2023	66.3% Data Year: 2022-2023	Final
EL Reclassification Rate	18% Data Year: 2019-2020	22% Data Year: 2022-2023	28% Data Year: 2022-2023	Final
AP Course Enrollment	All: 22.8% Data Year: 2019-2020	All: 26% EL: 5% SED: 25% FY: 5% Data Year: 2022-2023	All: 22.4% EL: <1% SED: 7.8% FY: <1% Data Year: 2022-2023	Final
AP Course Offering	All: 29 Data Year: 2019-2020	29 Data Year: 2022-2023	29 Data Year: 2022-2023	Final
AP Passage Rate	All: 73% Data Year: 2019-2020	All: 75% EL: 100% SED: 68% FY: 69% Data Year: 2022-2023	All: 74% EL: 100% SED: 65% FY: NA Data Year: 2022-2023	Final
EAP ELA	N/A due to COVID	All: 83% EL: 26% SED: 70% FY: 43% Data Year: 2022-2023	All: 80.5% EL: 18.9% SED: 71.1% FY: 23.6% Data Year: 2022-2023	Final
EAP Math	N/A due to COVID	All: 46% EL: 13% SED: 36% FY: *Less than 10 students-data not reported Data Year: 2022-2023	All: 45.3% EL: 5.4% SED: 32.3% FY: *Less than 10 students-data not reported Data Year: 2022-2023	Final

Goal 1: Maximize Achievement for ALL Students



Metrics

Metric	Baseline	Desired Outcome	Mid-Year Update	Status
High School Graduation Rate	All: 95% Data Year: 2019-2020	All: 96% EL: 95% SED: 93% FY: 80% Data Year: 2022-2023	All: 94.7% EL: 89.6% SED: 93.2% FY: 79.3% Data Year: 2022-2023	Final
Smarter Balanced ELA	Local Benchmarks will be used until CAASPP results become available	All: 71% EL: 30% SED: 59% FY: 37% Data Year: 2022-2023	All: 66.2% EL: 20% SED: 53.8% FY: 18.5% Data Year: 2022-2023	Final
Smarter Balanced Math	Local Benchmarks will be used until CAASPP results become available	All: 54% EL: 24% SED: 40% FY: 17% Data Year: 2022-2023	All: 51% EL: 17.5% SED: 36.9% FY: 11.1% Data Year: 2022-2023	Final
Percent earning Healthy Fitness Zone in Grade 5	TBD	75% Data Year: 2023-2024	Unavailable	In Progress-Administer in Spring 2024
Percent earning Healthy Fitness Zone in Grade 7	TBD	75% Data Year: 2023-2024	Unavailable	In Progress-Administer in Spring 2024
Percent earning Healthy Fitness Zone in Grade 9	TBD	75% Data Year: 2023-2024	Unavailable	In Progress-Administer in Spring 2024
Middle School Dropout Rate	All: 0% Data Year: 2019-2020	All: 0% EL: 0% SED: 0% FY: 0% Data Year: 2022-2023	All: 0% EL: 0% SED: 0% FY: 0% Data Year: 2022-2023	Final
High School Dropout Rate	All: 2% Data Year: 2019-2020	All: 1.5% EL: 4% SED: 3% FY: 15% Data Year: 2022-2023	All: 1% EL: 1.7% SED: 1.7% FY: 10.5% Data Year: 2022-2023	Final

Goal 1: Maximize Achievement for ALL Students



Metrics

Metric	Baseline	Desired Outcome	Mid-Year Update	Status
ELA Local Benchmarks (Grades K-8)	All: 62% Above or On Grade Level Data Year: 2020-2021	All: 55% EL: 25% SED: 40% FY: 20% Data Year: 2023-2024	All: 51% EL: 16% SED: 38% FY: 23% Data Year: 2023-2024	Final
Math Local Benchmarks (Grades K-8)	All: 57% Above or On Grade Level Data Year: 2020-2021	All: 50% EL: 20% SED: 30% FY: 15% Data Year: 2023-2024	All: 37% EL: 13% SED: 25% FY: 9% Data Year: 2023-2024	Final
CTE Pathway Completion Rate	All: 39% Data Year: 2019-2020	All: 45% EL: 35% SED: 48% FY: 20% Data Year: 2022-2023	All: 34.6% EL: 21.6% SED: 37% FY: 40% Data Year: 2022-2023	Final
EL Students Making Progress Toward English Proficiency	56% Data Year: 2019-2020	66% Data Year: 2022-2023	57.2% Data Year: 2022-2023	Final
A-G Completion and CTE Pathway Completion Rate	All: 21.9% Data Year: 2019-2020	All: 25% EL: 20% SED: 30% FY: 11% Data Year: 2022-2023	All: 18.3% EL: 6.3% SED: 15% FY: 7.4% Data Year: 2022-2023	Final

Goal 1: Maximize Achievement for ALL Students



Expenditures and Implementation

Action Title	Budgeted Expenditure	Estimated Actuals (1st Interim)	Implementation Note
Instructional & Operational Technology (ALL NON-SUPPLEMENTAL IT)	\$14,533,236	\$15,772,661 (Projected)	Increase is directly related to Board approved Salary Schedule increase subsequent to Adopted Budget.
Class Size Reduction	\$1,738,839	\$1,711,960 (Projected)	Decrease is the result of personnel attrition savings.
Students with IEP's	\$116,910,681	\$127,768,219 (Projected)	Increase is directly related to Board approved Salary Schedule increase subsequent to Adopted Budget.
Special Education Programs	\$1,767,991	\$0	Action was changed to non-contributing and combined with Goal 1, Action 3.
Career Technical Education Courses	\$11,518,570	\$15,088,735 (Projected)	Added prior year carryover for State CTE Grants in addition to the Board approved Salary Schedule Increase.
Licensing to Provide Online College & Career Planning	\$39,258	\$45,852	Contract is paid in full.
Specialized Services and Support for Migrant	\$125,000	\$112,500 (Projected)	Decrease is the result of personnel attrition savings.
Supplemental Support for Students	\$2,527,476	\$4,697,612 (Projected)	Additional funds allocated due to increased need for intervention services.
Intervention Summer Learning Academy	\$857,343	\$857,343 (Projected)	Implemented as budgeted.
Push in for K-6 Teachers	\$1,114,957	\$1,125,365 (Projected)	Increase due to adjustments to benefits.
Additional Support for Core Classes and College & Career Success	\$3,394,193	\$3,219,169 (Projected)	Shortage of credentialed AVID teachers, hired Teachers on Special Assignment as needed.
Secondary Intervention	\$944,056	\$985,927 (Projected)	Increase related to approved salary schedule adjustments.
Healthy Start Coordinator	\$101,109	\$98,766 (Projected)	Decrease is the result of personnel attrition savings.
ELD teachers at Secondary Schools	\$1,701,656	\$1,736,765 (Projected)	Increase due to reprojection of salary schedule increase costs impact.
Online Curriculum for Intervention & Credit Recovery	\$155,000	\$155,000 (Projected)	Contract is paid in full
Increased Bus Routes	\$75,000	\$75,000 (Projected)	Routes are running. LCAP will be charged at year end.
Mentoring Services at Alternative Sites	\$50,000	\$50,000 (Projected)	Balance of \$5,000 to be paid periodically for credit recovery classes.
Opportunity Classes at Intermediate	\$768,841	\$771,299 (Projected)	Increase due to reprojection of salary schedule increase costs impact.
Clovis Support and Intervention	\$198,409	\$189,145 (Projected)	Decrease due to reprojection of salary schedule increase costs impact.

Goal 1: Maximize Achievement for ALL Students



Expenditures and Implementation

Action Title	Budgeted Expenditure	Estimated Actuals (1st Interim)	Implementation Note
EL Summer School	\$19,256	\$18,808 (Projected)	Decrease is the result of personnel attrition savings.
Additional Nursing Services	\$774,952	\$751,858 (Projected)	Decrease is the result of personnel attrition savings.
Personnel for SSSA for Foster & Homeless Support	\$1,105,893	\$1,110,078 (Projected)	Increase due to reprojection of salary schedule increase costs impact.
Counselors to Reduce Caseloads	\$2,714,419	\$2,635,429 (Projected)	Decrease is the result of personnel attrition savings.
GIS for At-Risk Students	\$466,154	\$459,130 (Projected)	Decrease is the result of personnel attrition savings.
Comprehensive Youth Services	\$869,224	\$982,042 (Projected)	Additional service hours were added to Comprehensive Youth Contract based on student need.
Administrative Support for MTSS	\$801,784	\$734,961 (Projected)	Budget was increased due to salary schedule increase. Increase was offset by a decrease due to the removal of budget from a temporary employee.
Multi-Tiered Systems of Support (MTSS)	\$439,097	\$367,420 (Projected)	After evaluating need, 1.30 FTE was moved to Action 1, Goal 29.
Computer-Based Data Management System	\$438,071	\$438,071 (Projected)	Pulse and Illuminate annual payments have been made.
Behavior Consultation Team	\$1,396,541	\$1,520,573 (Projected)	After evaluating need, 1.30 FTE was moved from Action 1, Goal 27. Additional Instructional Assistant support was added as well.
Mental Health Support Providers	\$773,750	\$1,043,156 (Projected)	Added an additional Mental Health Support Provider to the Alternative Education School.
Lead Wellness Psychologists for Comprehensive Wellness	\$280,108	\$295,586 (Projected)	Increase due to reprojection of salary schedule increase costs impact.
Elementary Social-Emotional Support	\$694,692	\$735,891 (Projected)	Shortage of credentialed counselors, hired TOSAs when necessary
Total	\$169,295,556	\$185,554,321	

Goal 2: Operate with Increasing Efficiency and Effectiveness



Metrics

Metric	Baseline	Desired Outcome	Mid-Year Update	Status
Suspension Rate	All: 2.7% Data Year: 2019-2020	All: 2.3% EL: 2.3% SED: 2.3% FY: 3% Data Year: 2022-2023	All: 4.7% EL: 4.3% SED: 6.7% FY: 22.8% Data Year: 2022-2023	Final
Chronic Absenteeism	All: 8% Data Year: 2019-2020	All: 20% EL: 20% SED: 23% FY: 30% Data Year: 2022-2023	All: 17.2% EL: 16.9% SED: 22.8% FY: 28.4% Data Year: 2022-2023	Final
Expulsion Rate	All: .04% Data Year: 2019-2020	All: .03% EL: .03% SED: .03% FY: .4% Data Year: 2022-2023	All: .1% EL: .1% SED: .2% FY: .1% Data Year: 2022-2023	Final
Parent Overall Connectedness to School	All: 70% Data Year: 2020-2021	88% Data Year: 2023-2024	Unavailable	In Progress-Administer in Spring 2024
Parent Overall Safety Satisfaction	All: 81% Data Year: 2020-2021	All: 90% Data Year: 2023-2024	Unavailable	In Progress-Administer in Spring 2024
Staff Overall Safety Satisfaction	All: 87.4% Data Year: 2020-2021	All: 92% Data Year: 2023-2024	Unavailable	In Progress-Administer in Spring 2024
Student Overall Safety Satisfaction	All: 84% Data Year: 2020-2021	All: 90% EL: 95% SED: 90% FY: 90% Data Year: 2023-2024	Unavailable	In Progress-Administer in Spring 2024
Student Overall Connectedness to School	All: 66% Data Year: 2020-2021	All: 75% EL: 60% SED: 65% FY: 65% Data Year: 2023-2024	Unavailable	In Progress-Administer in Spring 2024
Access to Broad Course of Study as Measured by Review of Teacher and/or Master Schedule	All: 100% Data Year: 2020-2021	100% Data Year: 2023-2024	100% Data Year: 2023-2024	Final

Goal 2: Operate with Increasing Efficiency and Effectiveness



Metrics

Metric	Baseline	Desired Outcome	Mid-Year Update	Status
Seek parent input & promote parental participation in programs for unduplicated students and student with exceptional needs	Initial Implementation Data Year: 2020-2021	Full Implementation Data Year: 2023-2024	Full Implementation Data Year: 2023-2024	Final
Staff Connectedness to School	All: 82% Data Year: 2020-2021	All: 88% Data Year: 2023-2024	Unavailable	In Progress- Administer in Spring 2024
Attendance Rate	All: 95% Data Year: 2019-2020	All: 97% Data Year: 2022-2023	All: 93.9% Data Year: 2022-2023	Final

Goal 2: Operate with Increasing Efficiency and Effectiveness



Expenditures and Implementation

Action Title	Budgeted Expenditure	Estimated Actuals (1st Interim)	Implementation Note
Custodial and Grounds Services	\$31,889,608	\$32,381,129 (Projected)	Increase is due to the Board approved salary schedule increase for non-represented employees.
Maintenance & Repair of School Facilities	\$17,514,845	\$19,348,247 (Projected)	District is required to contribute 3% of total General Fund expenditures. Expenditures increased thus the contribution to Maintenance has increased.
Student Health Center	\$648,695	\$713,605 (Projected)	Increase due to reprojected salary schedule increase costs impact.
Aligned Instructional Materials & Supplies	\$4,504,216	\$3,738,095 (Projected)	Due to schedule of textbook adoptions, funds were moved to the fund balance; District has an additional \$12,940,803 reserved under the restricted and committed ending fund balance.
Supplemental Resources	\$1,073,680	\$1,343,880 (Projected)	Carryover from prior year was added back into budget.
Oral & Written Translation Services	\$15,000	\$15,965 (Projected)	Increase due to reprojected salary schedule increase costs impact.
Increased Access to Technology	\$500,000	\$500,000 (Projected)	All Devices are on order.
VAPA Support	\$865,999	\$1,061,841 (Projected)	Carryover from prior year was added back into budget.
Increase Connection to School	\$570,000	\$749,464 (Projected)	Increase is due to the addition of prior year carryover budget.
Transition SRLs & IAs	\$3,364,633	\$3,189,132 (Projected)	Adjusted to due vacant Instructional Assistant positions.
Transition Directors	\$1,027,107	\$1,023,186 (Projected)	Decrease is the result of personnel attrition savings.
Transition Counselors	\$1,324,540	\$1,263,191 (Projected)	Decrease is the result of personnel attrition savings.
Transition Learning Directors	\$1,342,349	\$1,329,791 (Projected)	Decrease is the result of personnel attrition savings.
Diverse Student Engagement and Support	\$267,695	\$268,068 (Projected)	Minor Adjustment due to actual need.
Total	\$64,908,367	\$66,925,594	

Goal 3: Hire, Develop, Sustain, and Value a High-Quality Diverse Workforce



Metrics

Metric	Baseline	Desired Outcome	Mid-Year Update	Status
Appropriately Assigned and Fully Credentialed Teachers	Initial Implementation Data Year: 2020-2021	0% Misassignments 0% Vacancies Data Year: 2023-2024	0% Misassignments 0% Vacancies Data Year: 2023-2024	Final
Provide Professional Development	100% of certificated teachers attended professional development Data Year: 2020-2021	100% Data Year: 2023-2024	100% Data Year: 2023-2024	Final
Implement CA Content Standards Via Walk Through and Formal Teacher Observations	100% Data Year: 2020-2021	100% Data Year: 2023-2024	100% Data Year: 2023-2024	Final
Access to Standards-Aligned Instructional Materials	100% Data Year: 2020-2021	100% Data Year: 2023-2024	100% Data Year: 2023-2024	Final
Implementation of Standards for All Students and Enable ELs Access to CCSS and ELD Standards	Full Implementation Data Year: 2020-2021	Full Implementation Data Year: 2023-2024	Full Implementation Data Year: 2023-2024	Final
Facilities Maintained in Good Repair	100% Data Year: 2020-2021	100% Data Year: 2023-2024	100% Data Year: 2023-2024	Final

Goal 3: Hire, Develop, Sustain, and Value a High-Quality Diverse Workforce



Expenditures and Implementation

Action Title	Budgeted Expenditure	Estimated Actuals (1st Interim)	Implementation Note
On-going Operating Costs	\$403,799,496	\$444,891,927 (Projected)	Increased due to Board approved salary schedule, addition of budgets related to deferred revenue and carryover.
Professional Development	\$1,979,711	\$4,129,927 (Projected)	Increased to support expansion of AVID and to provide continuity in Professional Development offerings previously funded with one-time monies.
Total	\$405,779,207	\$449,021,854	

CLOVIS UNIFIED SCHOOL DISTRICT

YOUR Schools YOUR Plan

Local Control and Accountability Plan

"Be the best you can be in MIND, BODY, and SPIRIT"





2023-24 Mid-Year Report

February 21, 2024

Local Educational Agency (LEA) Name: Clovis Unified School District - Clovis Online Charter School

CDS Code: 10621170118018

School Year: 2023-24

LEA contact information:

Sean Osterberg

Principal

(559)327-4400

Goal #	Description
1	Maximize achievement for all students

Metrics

Metric	Baseline	Desired Outcome	Mid-Year Update	Status
SBAC ELA	Standard met on local testing	55% Meeting or exceeding standard on ELA state assessments Data Year 2022-23	56% Meeting or exceeding standard on ELA state assessments Data Year 2022-23	Final
SBAC Math	Standard met on local testing	20% Meeting or exceeding standard on Math state assessments Data Year 2022-23	22% Meeting or exceeding standard on Math state assessments Data Year 2022-23	Final
Graduation Rate	95.7% Graduation Rate	95% Graduation Rate Data Year 2022-23	93% Graduation Rate Data Year 2022-23	Final
A-G Completion	17.1% A-G qualified	20% of students meeting A-G requirements Data Year 2022-23	20% of students meeting A-G requirements Data Year 2022-23	Final
AP Course Offerings	11 AP Course Offerings	Offer 12 or more AP courses. Data Year 2022-23	12 AP courses offered. Data Year 2022-23	Final
AP Enrollment	28 Students	10% of 10-12 grade students enrolled in one AP course. Data Year 2022-23	5% of 10-12 grade students enrolled in one AP course. Data Year 2022-23	Final
CTE Pathway	<1% enrolled in CTE Pathway	5% of students in CTE Pathway Data Year 2022-23	2% of students in CTE Pathway Data Year 2022-23	Final
PFT Scores	No baseline data available	45% of students meeting Healthy Fitness Zone Standard Data Year 2023-24	Unavailable	In Progress Administering in Spring 2024
School Enrollment	515	650 Data Year 2022-23	813 Data Year 2022-23	Final

Goal #	Description
1	Maximize achievement for all students



Expenditures and Implementation

Action Title	Budgeted Expenditure	Estimated Actuals (1 st Interim)	Implementation Note
Distribute funds that are principally directed toward EL, LI and FY qualifying students, to most effectively meet the goals of target students, unique intervention and support needs identified by the community and school site leadership.	\$505,543	\$505,543 (Projected)	Costs incurred to date are in line with our budgeted amount
Provide academic counselors to reduce caseloads and increase the amount for LI, FY and EL, spend with counselors to prepare for college and career.	\$222,134	\$222,134 (Projected)	Costs incurred to date are in line with our budgeted amount
Provide intervention summer school for EL, LI, FY and all students at-risk of not progressing toward graduation.	\$105,522	\$105,522 (Projected)	Costs incurred to date are in line with our budgeted amount
Increase dedicated English Language Development resources to support students, parents, and staff at every secondary school to improve reclassification rates, EL proficiency, graduation rates, and college and career preparation.	\$8,860	\$8,860 (Projected)	Costs incurred to date are in line with our budgeted amount
Purchase and provide online programs/curriculum, boot camps and intervention programs to increase student achievement. My Path, Edgenuity and other intervention/curriculum for EL, LI, or Foster Youth students.	\$150,000	\$150,000 (Projected)	Funds have already been expended in this area.

Goal #	Description
2	Operate with Increasing Efficiency and Effectiveness

Metrics

Metric	Baseline	Desired Outcome	Mid-Year Update	Status
Sufficient Materials	Williams Act Complaints - 0	Williams Act Complaints - 0 Data Year 2022-23	Williams Act Complaints - 0 Data Year 2022-23	Final
Facilities Rating	Facilities Rating - Met	Facilities Rating - Met	Unavailable	In Progress Administering in Spring 2024
Attendance Rates	Attendance Rates - 92.5%	Attendance Rates - 92.5% Data Year 2022-23	Attendance Rates – 95.6% Data Year 2022-23	Final
Suspension Rates	Suspension Rates - 0%	Suspension Rates - 0% Data Year 2022-23	Suspension Rates – 0.2% Data Year 2022-23	Final
Expulsion Rates	Expulsion Rates - 0%	Expulsion Rates - 0% Data Year 2022-23	Expulsion Rates - 0% Data Year 2022-23	Final
Parent Safety Satisfaction	Parent Safety Satisfaction - 96%	Parent Safety Satisfaction - 96%	Unavailable	In Progress Administering in Spring 2024
Parent Meeting Participation Rate	Parent Meeting Participation Rate - Met	Parent Meeting Participation Rate - Met	Unavailable	In Progress Administering in Spring 2024
Parents Who Feel Welcomed at School	Parents Who Feel Welcomed at School - 94%	Parents Who Feel Welcomed at School - 94%	Unavailable	In Progress Administering in Spring 2024
Staff Safety Rating	Staff Safety Rating - 100%	Staff Safety Rating - 100%	Unavailable	In Progress Administering in Spring 2024

Goal #	Description
2	Operate with Increasing Efficiency and Effectiveness



Expenditures and Implementation

Action Title	Budgeted Expenditure	Estimated Actuals (1 st Interim)	Implementation Note
Provide additional parent/guardian oral and written translation services to increase access and involvement of parents or guardians of EL, LI and FY.	\$2,500	\$2,500 (Projected)	Costs are incurred on an as needed basis

Goal #	Description
3	Clovis Online Charter will provide a collaborative learning and working environment that effectively recruits, trains and retains a highly skilled workforce, reflecting the culture and tradition of Clovis Unified School District.

Metrics

Metric	Baseline	Desired Outcome	Mid-Year Update	Status
Professional Development	Professional Development – Standard Met	Professional Development – Standard Met	Professional Development – Standard Met	Final
Staff Safety Rating	100%	100%	Unavailable	In Progress Administering in Spring 2024
Percentage of Highly Qualified Teachers	100%	100%	100%	Final
Implementation of new courses	New courses – Standard Met	New courses – Standard Met	New courses – Standard Met	Final
Staff Recruitment	Staff Recruitment-Standard Met	Staff Recruitment-Standard Met	Staff Recruitment-Standard Met	Final
Staff Longevity	Longevity (5 year) Data not available	No longevity data available	No longevity data available	Final

Goal #	Description
3	Clovis Online Charter will provide a collaborative learning and working environment that effectively recruits, trains and retains a highly skilled workforce, reflecting the culture and tradition of Clovis Unified School District.



Expenditures and Implementation

Action Title	Budgeted Expenditure	Estimated Actuals (1 st Interim)	Implementation Note
N/A	N/A	N/A	N/A

CONTACT PERSON: Michael Johnston

FOR INFORMATION:

FOR ACTION: February 21, 2024

RECOMMENDATION:

Members of the District's Facility Services Department will present an update following community meetings held between January 30 and February 8 about the School Attendance Boundary Study currently underway.

DISCUSSION:

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

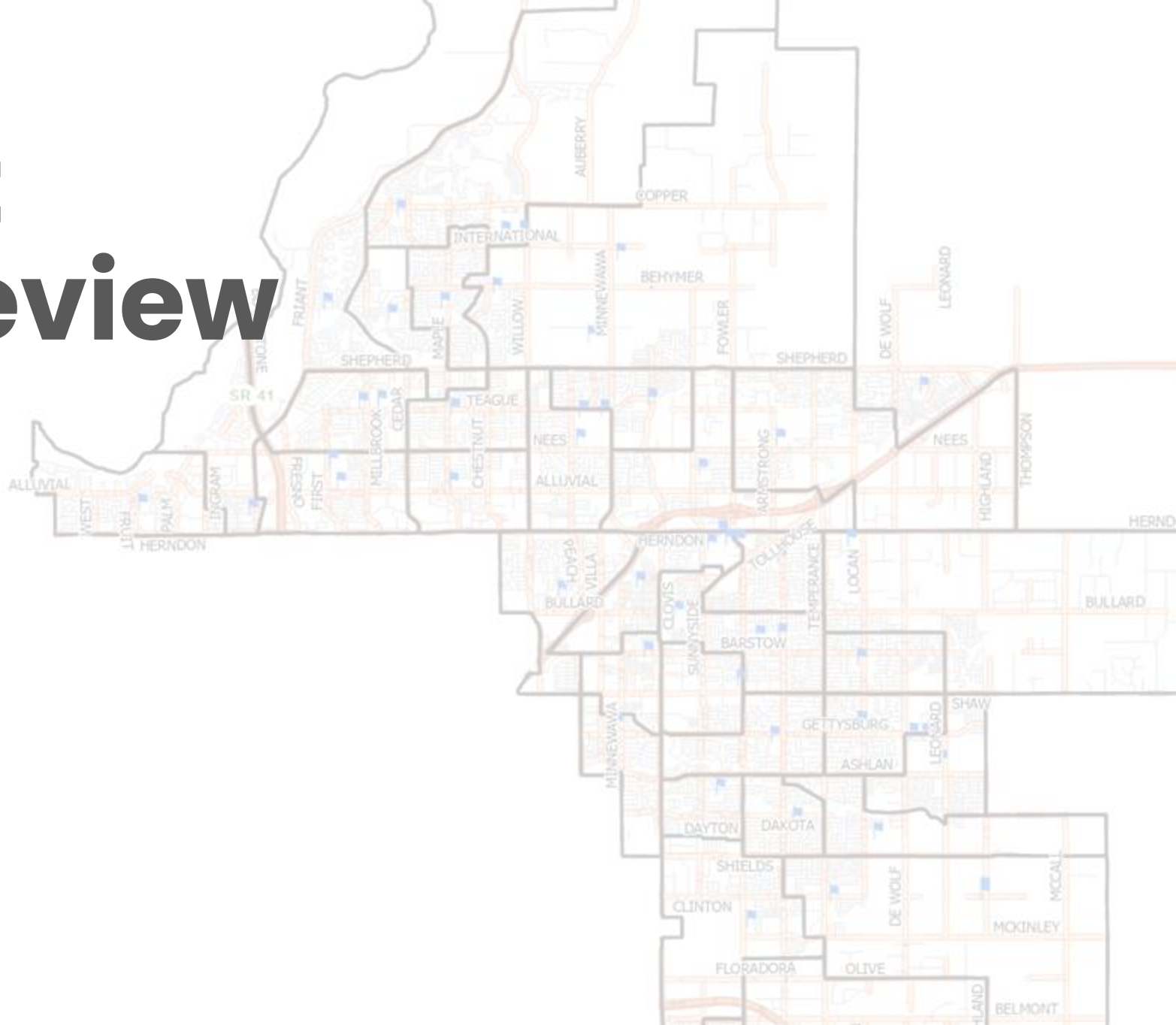
Description	Upload Date	Type
Boundary Study Update	2/22/2024	Backup Material

REVISIONS:

2024 District Boundary Review

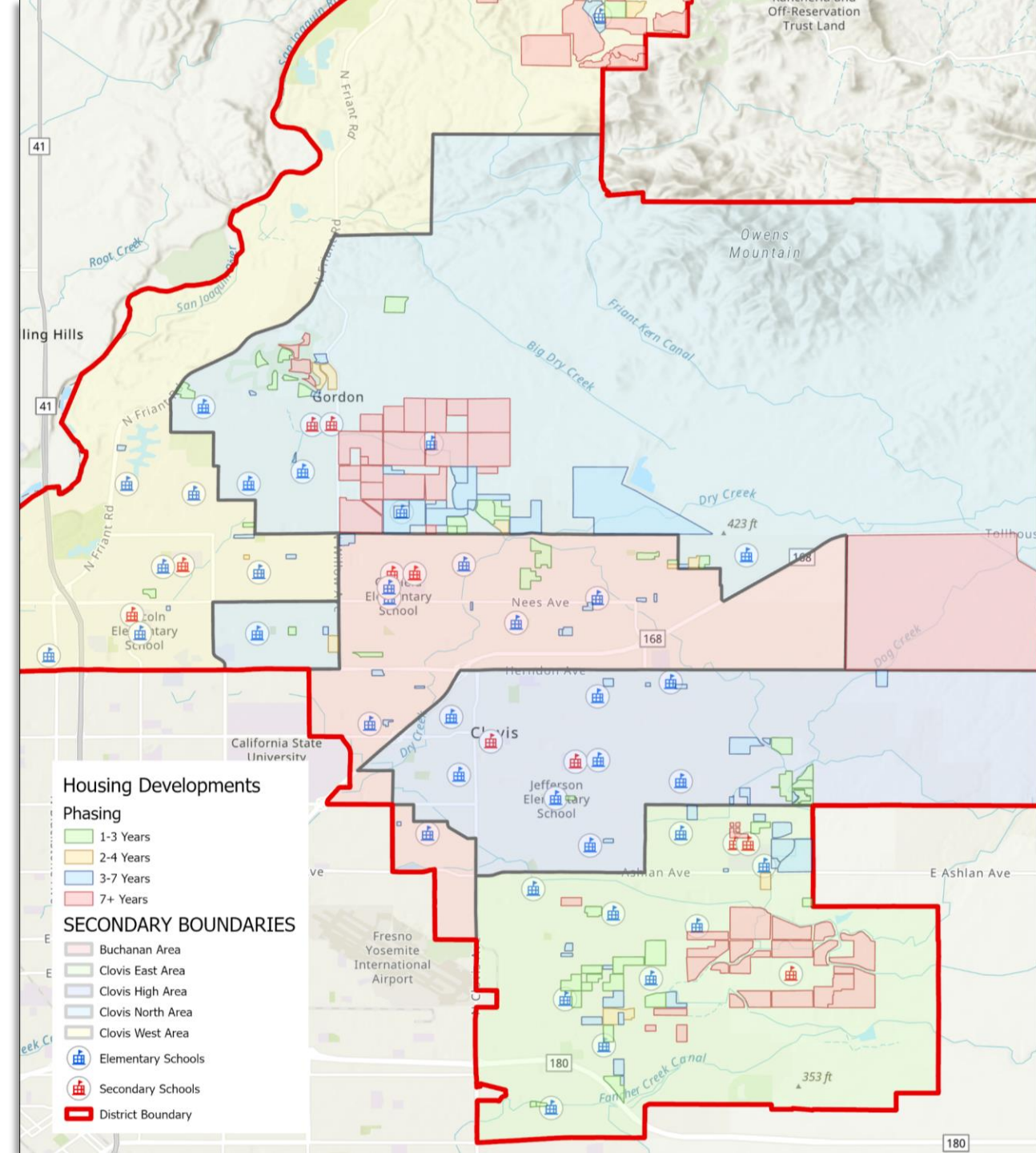
Governing Board Staff Presentation

February 21, 2024



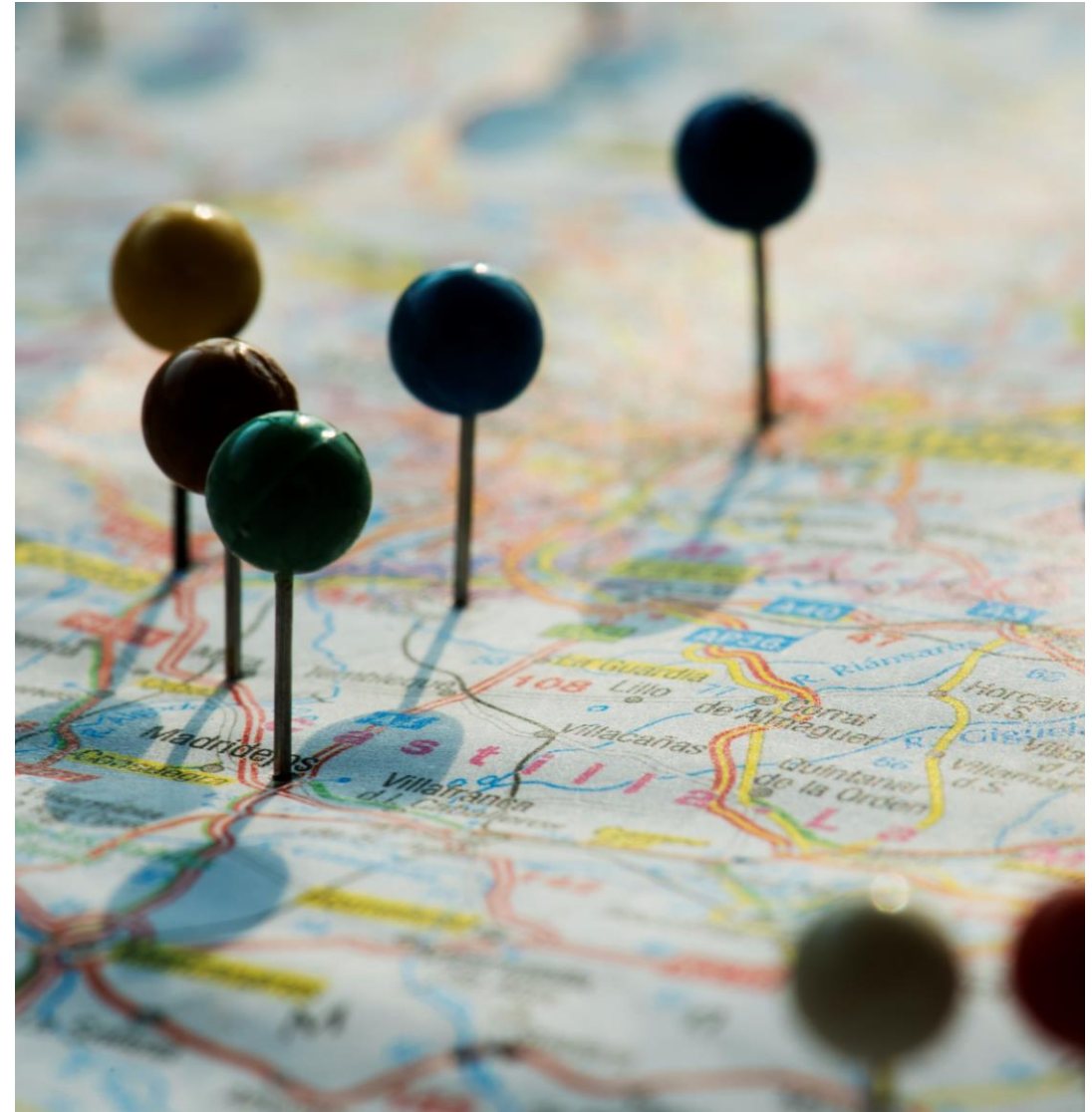
Our Starting Point

Continued Growth in the Cities of
Clovis and Fresno



Purpose of Attendance Boundary Study

- Opening of the Terry P. Bradley Educational Center (TBEC) in 2025:
 - Relieves overcrowding at the Reagan Educational Center
 - Prepares for continued residential development in the district
- New Attendance Area Needed for New Educational Center
- Maximize Existing School Capacity to Maintain Strong School Communities in Every Part of the District



School Capacity Challenge: Too Large

If nothing changes, within a few years enrollment far exceeds capacity at:

- Fugman
- Riverview
- Cedarwood
- Dry Creek
- Reyburn
- Clovis East

Overcrowding stretches facilities like restrooms, cafeterias, playgrounds, classrooms, and more.

School Capacity Challenge: Too Small

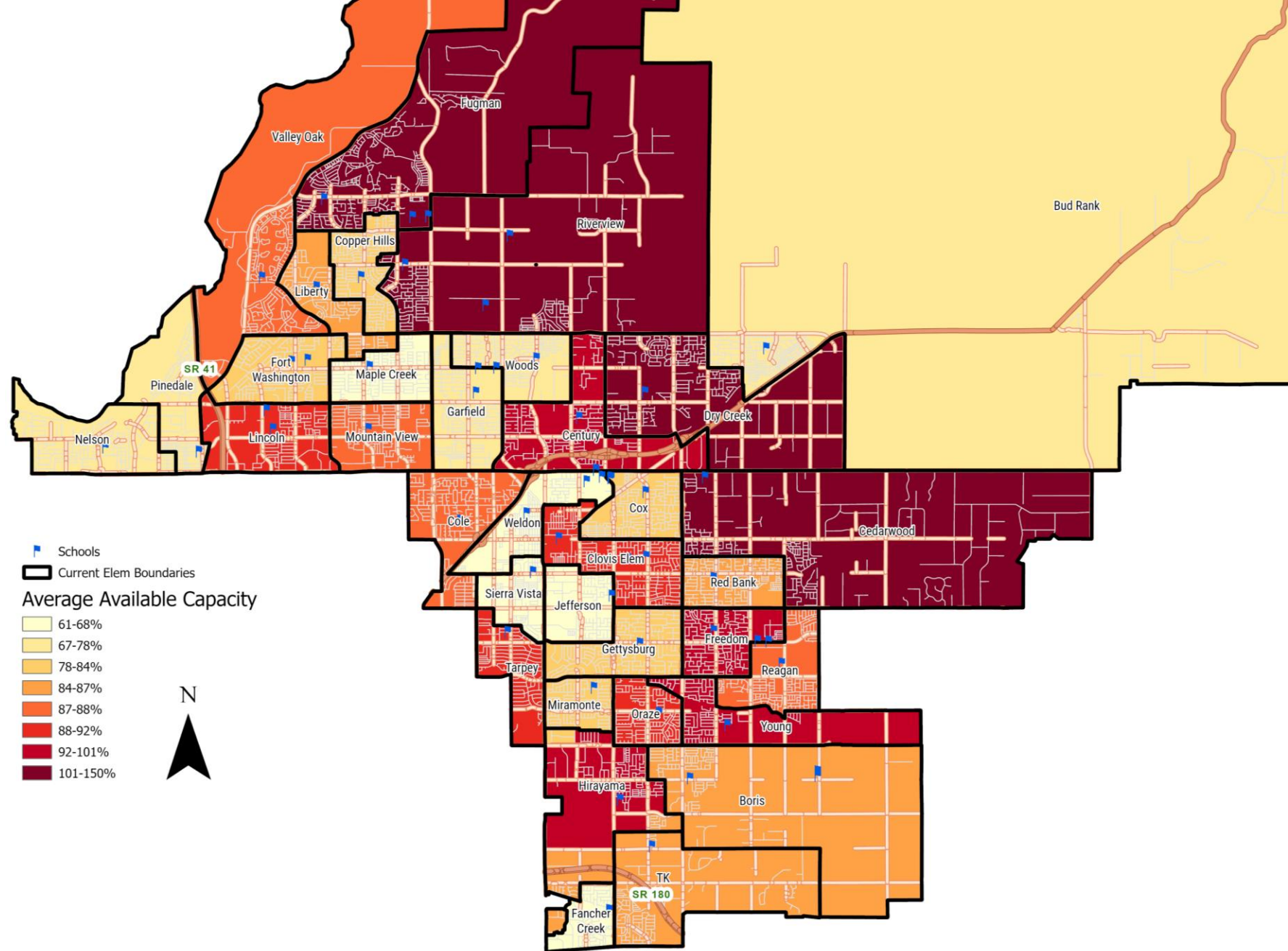
If nothing changes, within a few years some schools in other parts of the district will be significantly under capacity.

- Jefferson
- Maple Creek
- Nelson
- Pinedale
- Sierra Vista
- Valley Oak
- Weldon

Under-enrollment makes it difficult to provide students with similar co-curricular and academic programming as that of larger schools.

Challenge

If no changes made,
some schools would be
underutilized, others
would be extremely
over-crowded



Boundary Study Timeline & Process

- Boundary Steering Committee Met Five Times Between September 13, 2023, and December 13, 2023
 - Reviewed demographic, enrollment projections, and new housing and city planning data
 - Developed two initial recommendations based on established guidelines
- Community Input Process Now Begins (January – March)
- Resulting Final Proposal Released (March 29, 2024)
- Board Takes Action on Final Proposal (April 18, 2024)

Boundary Study Timeline & Process

- **Fri, Jan 26** – Draft boundary maps released online to community
- **Jan 30 – Feb 8** – Community Meetings , Feedback Gathered and Analyzed
- **Feb 23** – Third draft scenario released online to community
- **Feb – March** – School SART Meetings, Public Input Process Continues
- **March 29** – Final Recommended Map Released to Community
- **April 3** – Recommended Map Presented to Governing Board for Discussion
- **April 12** – Online Comment Period Closes
- **April 17** –Governing Board Takes Action on Recommended Map
- **Fall 2025** – New Boundaries Take Effect

Why Do We Have School Attendance Boundaries?

- Area Concept Connects Groups of Elementary Schools to Secondary School/Complex
- Creates Connectivity and Identity with Neighborhood Schools
- Create Schools Sized to Offer Wide Range of Student Programs
- Give Opportunities to ALL Children
- Maximizes Efficient and Effective Use of Resources for Students

Who is Impacted

- Based on a student's grade in 2025-26:
 - TK - 5th grade follows new boundary
 - 6th grade has option to finish at current school, but would follow new boundary for 7th grade (younger siblings have an option to follow for 1 year)
 - 7th-9th grade follows new boundary
 - 10th - 12th grade remains at current school
- After allocating staff using the new attendance areas, existing transfer options will be offered based on available space
- Existing Open Enrollments approved through 6th grade remain in effect, but would follow new secondary area if applicable
- Board Policy 5116 outlines accommodations for siblings at secondary schools

Sibling Accommodations (BP 5116) for Families Impacted by Boundary Changes

2025-2026 School Year

7th, 8th or 9th grade students who have an older sibling who will be in 10th - 12th grade may apply (in the 2024 Open Enrollment window) to remain at their original secondary school under the sibling rule.

Future Years

If the above applies to your family, younger students from the same family may also enroll at the intermediate school, and then high school of the original attendance area on an approved Sibling Policy transfer so long as their secondary enrollment is concurrent with an older sibling.

Scenarios

Review of Scenario 1 & A

Legend

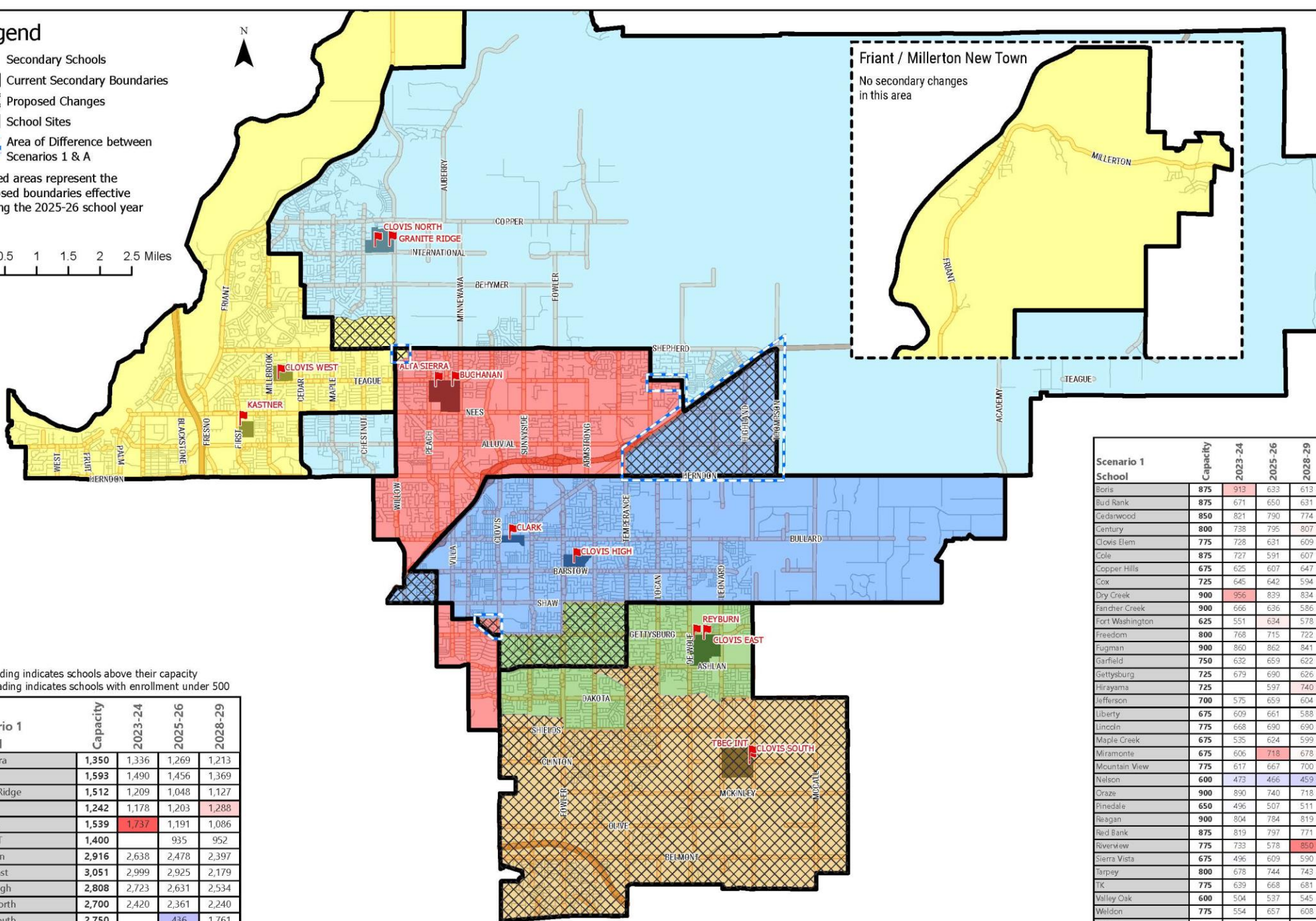
- Secondary Schools
- Current Secondary Boundaries
- Proposed Changes
- School Sites
- Area of Difference between Scenarios 1 & A

Shaded areas represent the proposed boundaries effective starting the 2025-26 school year

0 0.5 1 1.5 2 2.5 Miles

Red shading indicates schools above their capacity
Blue shading indicates schools with enrollment under 500

Scenario 1 School	Capacity	2023-24	2025-26	2028-29
Alta Sierra	1,350	1,336	1,269	1,213
Clark	1,593	1,490	1,456	1,369
Granite Ridge	1,512	1,209	1,048	1,127
Kastner	1,242	1,178	1,203	1,288
Reyburn	1,539	1,737	1,191	1,086
TBEC INT	1,400		935	952
Buchanan	2,916	2,638	2,478	2,397
Clovis East	3,051	2,999	2,925	2,179
Clovis High	2,808	2,723	2,631	2,534
Clovis North	2,700	2,420	2,361	2,240
Clovis South	2,750		436	1,761
Clovis West	2,511	2,164	2,211	2,280



Scenario 1 School	Capacity	2023-24	2025-26	2028-29
Boris	875	913	633	613
Bird Rank	875	671	650	631
Cedarwood	850	821	790	774
Century	800	738	795	807
Clovis Elem	775	728	631	609
Cole	875	727	591	607
Copper Hills	675	625	607	647
Cox	725	645	642	594
Dry Creek	900	956	839	834
Fancher Creek	900	666	636	586
Fort Washington	625	551	634	578
Freedom	800	768	715	722
Fugman	900	860	862	841
Garfield	750	632	659	622
Gettysburg	725	679	690	626
Hirayama	725		597	740
Jefferson	700	575	659	604
Liberty	675	609	661	588
Lincoln	775	668	690	690
Maple Creek	675	535	624	599
Miramonte	675	606	718	678
Mountain View	775	617	667	700
Nelson	600	473	466	459
Oraze	900	890	740	718
Pinedale	650	496	507	511
Reagan	900	804	784	819
Red Bank	875	819	797	771
Riverview	775	733	578	850
Sierra Vista	675	496	609	590
Tarpey	800	678	744	743
TK	775	639	668	681
Valley Oak	600	504	537	545
Weldon	775	554	657	608
Woods	775	680	628	609
Young	750	671	657	637

2025-26 DISTRICT BOUNDARY CHANGE

SCENARIO 1 - SECONDARY



Legend

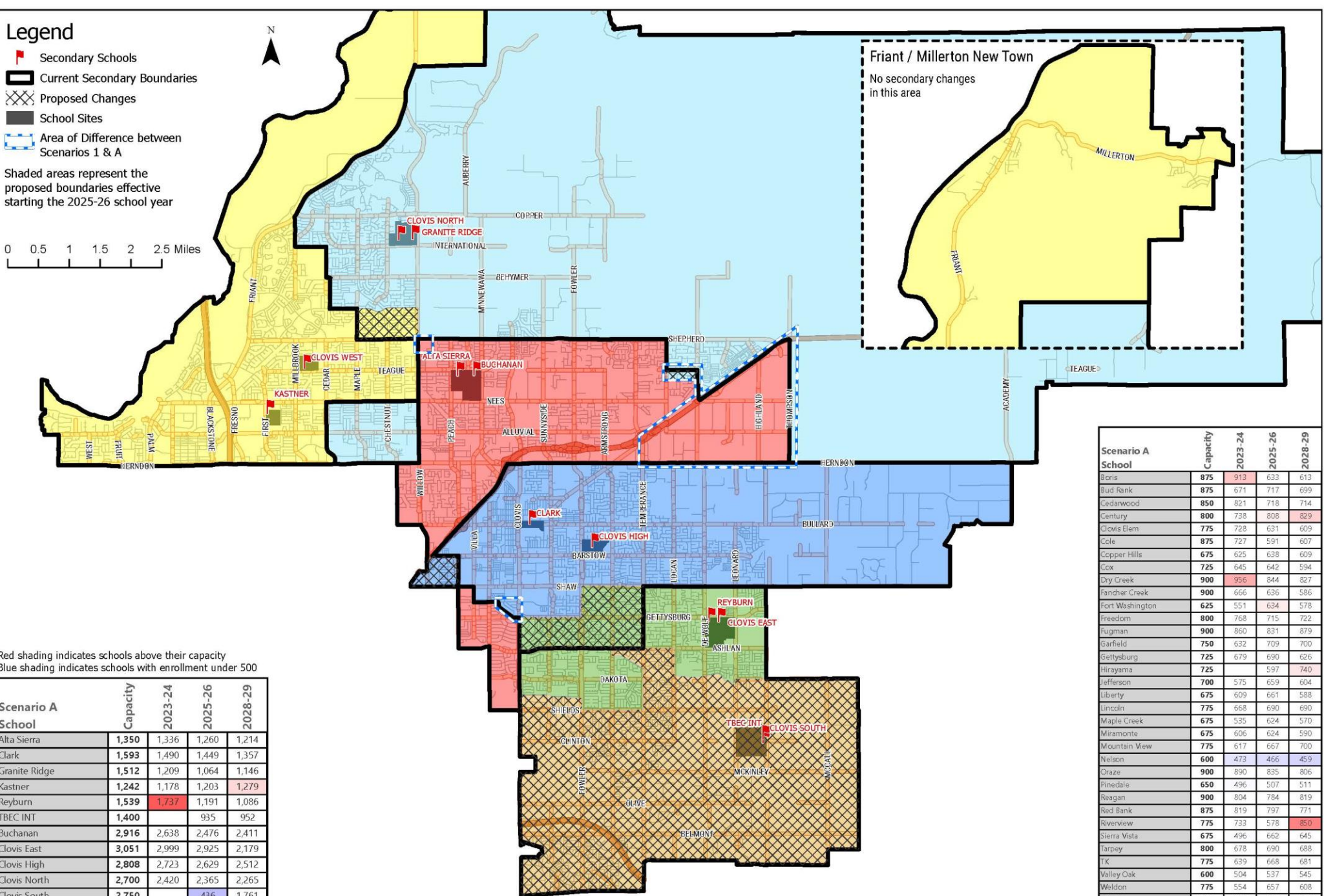
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0 0.5 1 1.5 2 2.5 Miles

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Scenario A School	Capacity	2023-24	2025-26	2028-29
Alta Sierra	1,350	1,336	1,260	1,214
Clark	1,593	1,490	1,449	1,357
Granite Ridge	1,512	1,209	1,064	1,146
Kastner	1,242	1,178	1,203	1,279
Reyburn	1,539	1,737	1,191	1,086
TBEC INT	1,400		935	952
Buchanan	2,916	2,638	2,476	2,411
Clovis East	3,051	2,999	2,925	2,179
Clovis High	2,808	2,723	2,629	2,512
Clovis North	2,700	2,420	2,365	2,265
Clovis South	2,750		436	1,761
Clovis West	2,511	2,164	2,211	2,264



Scenario A School	Capacity	2023-24	2025-26	2028-29
Boris	875	913	633	613
Bud Rank	875	671	717	699
Cedarwood	850	821	718	714
Century	800	738	808	829
Clovis Elem	775	728	631	609
Cole	875	727	591	607
Copper Hills	675	625	638	609
Cox	725	645	642	594
Dry Creek	900	956	844	827
Fancher Creek	900	666	636	586
Fort Washington	625	551	634	578
Freedom	800	768	715	722
Fugman	900	860	831	879
Garfield	750	632	709	700
Gettysburg	725	679	690	626
Hirayama	725		597	740
Jefferson	700	575	659	604
Liberty	675	609	661	588
Lincoln	775	668	690	690
Maple Creek	675	535	624	570
Miramonte	675	606	624	590
Mountain View	775	617	667	700
Nelson	600	473	466	459
Oraza	900	890	835	806
Pinedale	650	496	507	511
Raagan	900	804	784	819
Red Bank	875	819	797	771
Riverview	775	733	578	850
Sierra Vista	675	496	662	645
Tarpey	800	678	690	688
TK	775	639	668	681
Valley Oak	600	504	537	545
Weldon	775	554	657	608
Woods	775	680	566	538
Young	750	671	657	637

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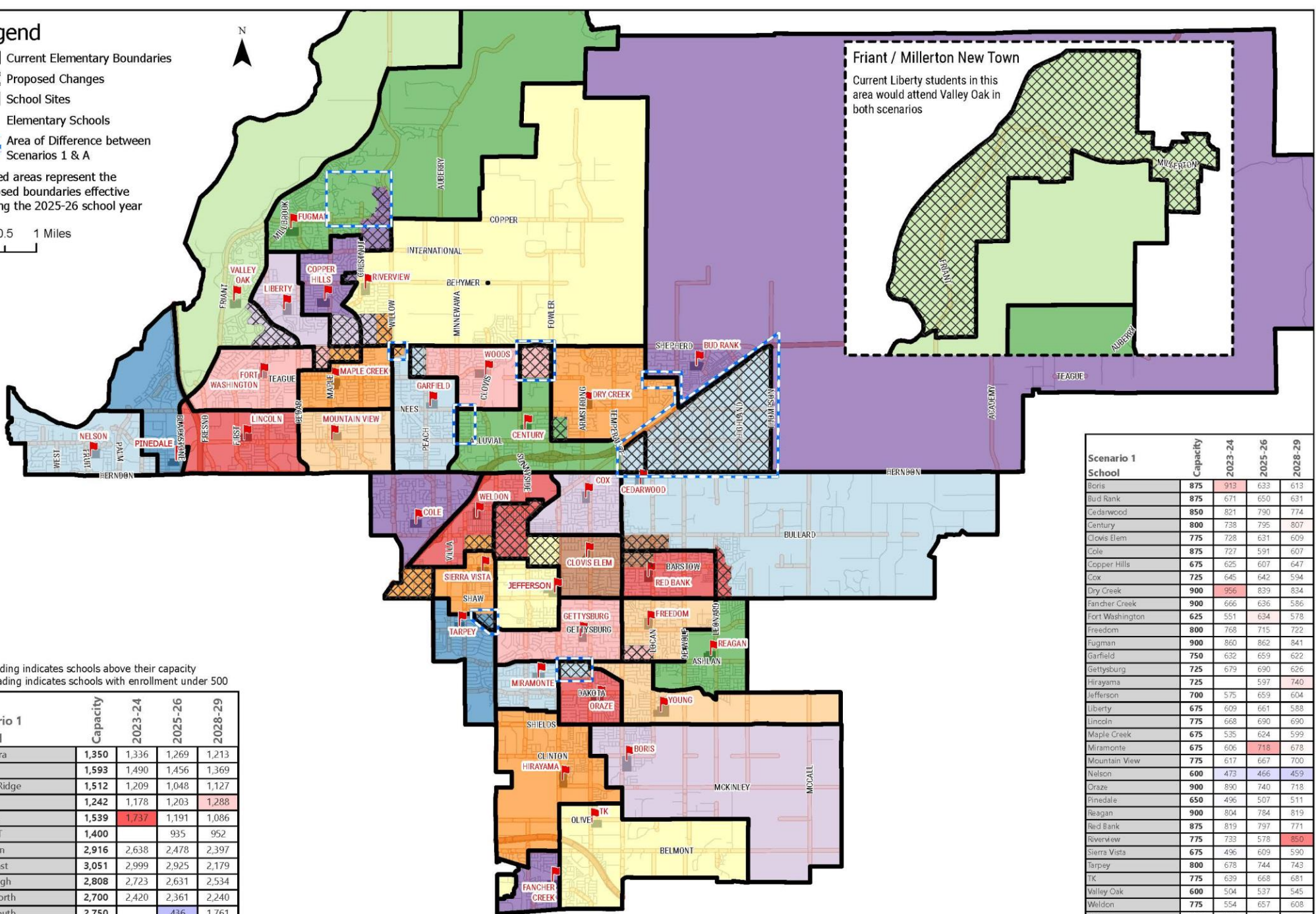
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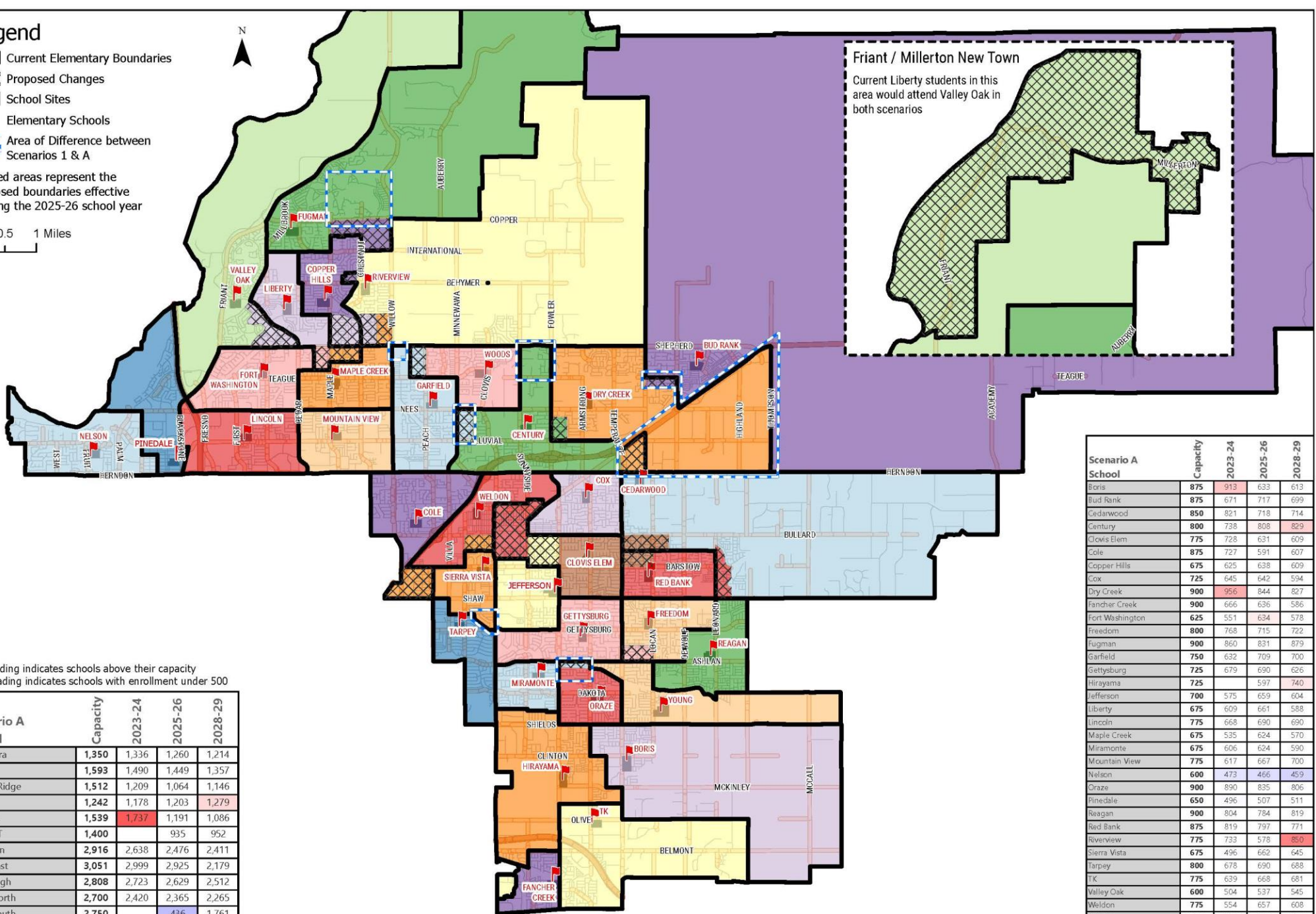
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Weldon	775	554	657	608
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Community Outreach

- 6 community meetings
 - 2 Livestreamed with over 1,500 views
- 12 social media posts (FB & Instagram) with total impressions of 47,860
- 4 *CUSD Today* articles mailed to every home
- 1 edition of 2 Minutes Today – Emailed directly to all families
- Dedicated boundary section on CUSD.com homepage and school site websites
- Emails to CUSD staff and families
- CUSD App push notifications
- School Site SART Meetings

Area	Meeting Date	Attendees
Clovis East *	1/30/2024	75
Clovis West	1/31/2024	80
Clovis High *	2/1/2024	95
Buchanan	2/5/2024	160
Clovis East	2/6/2024	40
Clovis North	2/8/2024	145
* Livestream	Total	595

Community Feedback

- From January 26 through today, over 460 comments have shared their feedback about potential attendance boundary changes using our online comment form.
- All comments are being analyzed by members of the planning committee to identify additional options and solutions to achieve the goals.

Feedback Themes

- Concerns about the potential impact of change of any kind in the lives of young people.
- Questions about how potential school attendance changes would impact services received under an individualized education plan for those students served by our Special Education Department.
- Questions about how the district would address adequate walk paths, road crossings and potential busing in areas near Orazo, Young, Dry Creek and Riverview.
- Questions about transfer options available in the event of childcare challenges presented if a school attendance boundary changes, or for details about how the existing policy on siblings remaining at the same high school (BP5116).
- Alternative map scenarios shared for consideration instead of the initial scenarios.

Feedback Themes

- Affirmations of one or the other scenarios given their relative impact to one neighborhood or another.
- Questions about the relative quality of schools, co-curricular offerings, and other student connection points in instances where a proposed change may impact high school attendance areas.
- Concerns about a perception or belief that new families moving into development areas are being prioritized over the desire of existing students and their families and requests to consider modifications that use new developments to balance enrollment.
- Questions about whether other neighborhoods or other schools can be moved to new areas as opposed to the proposed changes.
- Requests to allow students to remain at their current school should they so desire and require future students to follow new attendance boundaries instead.

Thank You!

CONTACT PERSON: Marc Hammack

FOR INFORMATION:

FOR ACTION: February 21, 2024

RECOMMENDATION:

Approve the Conference Requests, as submitted.

DISCUSSION:

Attached are the Conference Requests submitted for Board approval.

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

Description	Upload Date	Type
Conference Requests 2.21.2024	2/9/2024	Backup Material

REVISIONS:

**Clovis Unified School District
Conference Requests 2.21.2024**

Departure	Return	Attendee	Site/Dept	Conference Name	Conference Location	Purpose for Attending
2/28/2024	3/3/2024	Danny Bravo	Clovis High	Desert Oasis Tournament	Las Vegas, NV	Supervise and coach athletes during competition
3/19/2024	3/25/2024	Gabriel Flores	Clovis North	NCAA Wrestling Conference	Kansas City, MO	Gain knowledge and further understanding of the NCAA wrestling world
3/28/2024	3/30/2024	Omar Hemaïdan	Buchanan	Boys Volleyball Las Vegas Classic	Las Vegas, NV	Admin supervision during competition
3/29/2024	4/1/2024	Jason Powell	Sports & Rec	Red Rock Tournament	Las Vegas, NV	Supervise and coach athletes during competition
3/29/2024	4/1/2024	John Jay	Sports & Rec	Red Rock Tournament	Las Vegas, NV	Supervise and coach athletes during competition
3/29/2024	4/1/2024	Johnathan Trevino	Sports & Rec	Red Rock Tournament	Las Vegas, NV	Supervise and coach athletes during competition
4/12/2024	4/15/2024	Johnathan Trevino	Sports & Rec	Far Westerns Tournament	Reno, NV	Supervise and coach athletes during competition
4/12/2024	4/15/2024	John Jay	Sports & Rec	Far Westerns Tournament	Reno, NV	Supervise and coach athletes during competition
4/12/2024	4/15/2024	Jason Powell	Sports & Rec	Far Westerns Tournament	Reno, NV	Supervise and coach athletes during competition
6/25/2024	6/29/2024	Jason Powell	Sports & Rec	Junior Nationals	Dallas, TX	Supervise and coach athletes during competition
6/25/2024	6/29/2024	John Jay	Sports & Rec	Junior Nationals	Dallas, TX	Supervise and coach athletes during competition
6/25/2024	6/29/2024	Catie Speas	Sports & Rec	Junior Nationals	Dallas, TX	Supervise and coach athletes during competition
6/25/2024	6/29/2024	Nick Aldaco	Sports & Rec	Junior Nationals	Dallas, TX	Supervise and coach athletes during competition
6/25/2024	6/29/2024	TJ Hamel	Sports & Rec	Junior Nationals	Dallas, TX	Supervise and coach athletes during competition
7/29/2024	8/5/2024	Cassondra Capshew	Clovis East	Hawaii Water Polo Invitational	Waikiki, HI	Admin supervision during competition

**Clovis Unified School District
Conference Requests 2.21.2024**

7/29/2024	8/5/2024	Emily Shapland	Clovis East	Hawaii Water Polo Invitational	Waikiki, HI	Supervise and coach athletes during competition
8/22/2024	8/24/2024	Cassandra Capshew	Clovis East	Football Invitational	Salt Lake City, UT	Admin supervision during competition
8/22/2024	8/24/2024	Brandon Nagle	Clovis East	Football Invitational	Salt Lake City, UT	Supervise and coach athletes during competition
8/28/2024	9/2/2024	Ryan Eisele	Clovis East	Kamehameha Girls Volleyball Labor Day Classic	Hilo, HI	Admin supervision during competition
8/28/2024	9/2/2024	Jeff Vogt	Clovis East	Kamehameha Girls Volleyball Labor Day Classic	Hilo, HI	Supervise and coach athletes during competition
8/28/2024	9/2/2024	Kaycee Takemoto	Clovis East	Kamehameha Girls Volleyball Labor Day Classic	Hilo, HI	Supervise and coach athletes during competition

CONTACT PERSON: Marc Hammack

FOR INFORMATION:

FOR ACTION: February 21, 2024

RECOMMENDATION:

Approve the Fundraiser Requests, as submitted.

DISCUSSION:

Attached are Fundraiser Requests submitted for Board approval.

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

Description	Upload Date	Type
Fundraiser Requests 2.21.2024	2/9/2024	Backup Material

REVISIONS:

**Clovis Unified School District
Fundraiser Requests 2.21.2024**

#	Site	Advisor	Start	End	Organization	Description	Vendor
7945	CWHS	Monique McCoy	2/22/2024	6/7/2024	Invisible Children Club	Candy Sales*	Sam's Club, World's Finest Chocolates, Rocky Mountain Chocolate Factory, Smart & Final
7944	CWHS	Monique McCoy	2/22/2024	6/7/2024	Hip Hop Club	Candy Sales*	Sam's Club, World's Finest Chocolates, Rocky Mountain Chocolate Factory, Smart & Final
7943	CWHS	Monique McCoy	2/22/2024	6/7/2024	Natural Beauty Club	Candy Sales*	Sam's Club, World's Finest Chocolates, Rocky Mountain Chocolate Factory, Smart & Final
7942	CWHS	Monique McCoy	2/22/2024	6/7/2024	AASU	Candy Sales*	Sam's Club, World's Finest Chocolates, Rocky Mountain Chocolate Factory, Smart & Final
7939	CWHS	Eric Brown	2/22/2024	6/7/2024	Football	Shredding Event	Better Business Bureau
7933	Kastner Inter	Keely McGee	2/22/2024	6/7/2024	AVID	Miscellaneous gift/catalog items sold*	Believe Kids
7932	Weldon Elem	Ben Wolfgang	2/22/2024	6/28/2024	PTC	Voucher Sales*	Nothing Bundt Cakes, Chocolate Wishes, Crave Cookie
7931	BHS	Victory Pope	2/22/2024	6/28/2024	Campus Life	Spirit Wear/Spirit Packs	Ember Rose Printing
7930	Freedom Elem	Cassie German	2/22/2024	6/7/2024	PTC	Family Fun Night*	Blackbeard's
7929	Freedom Elem	Cassie German	2/22/2024	6/7/2024	PTC	Showcase (Fashion, Drama, Dance, etc.)*	Dutch Bros. Coffee, Yosemite Concessions, Clovis Pizza Junction, Chelita's Taqueria
7928	REC	Shawn McAvoy	2/22/2024	6/30/2024	Athletics	Sport Physicals	Fresno State
7926	Dry Creek Elem	Aaron Cook	2/22/2024	6/7/2024	PTC	Arts In the Park*	Pizza Factory, Sno Cafe, Colorado Grill
7925	BHS	Briana Williams	2/22/2024	6/28/2024	Activities	Donations to Program	None
7924	ASI	Brad Zimmer	5/1/2024	5/31/2024	Athletics	Sport Physicals*	All Signs
7923	Boris Elem	Rene Cardona	3/1/2024	3/29/2024	PTC	Book Fair	Scholastic Book Fair

*In compliance with Board Policy 3554.

**Clovis Unified School District
Fundraiser Requests 2.21.2024**

7921	Boris Elem	Rene Cardona	3/31/2024	5/31/2024	PTC	Concession Stand Sales*	Costco, Dollar Tree, Walmart, WinCo Foods, Smart & Final, Target
7920	Sports & Rec	Christi Allen	6/12/2024	6/14/2024	Clovis Academy of Dance	Floral Sales	Dancing Flowers
7919	Boris Elem	Demetra Vincent Walker	2/22/2024	4/1/2024	6th Grade	Dessert Sales*	Crave Cookie
7918	Boris Elem	Rene Cardona	4/1/2024	5/6/2024	Folklorico	Event Food Sales*	Bobby Salazar's, Vallarta
7916	CNEC	Johnathan Benson	2/22/2024	6/7/2024	Science Olympiad	Food Truck*	Dutch Bros. Coffee, Kona Ice, Yosemite Concessions

*In compliance with Board Policy 3554.

CONTACT PERSON: Marc Hammack

FOR INFORMATION:

FOR ACTION: February 21, 2024

RECOMMENDATION:

Approve the Student Trip Requests, as submitted.

DISCUSSION:

Attached are Student Trip Requests submitted for Board approval.

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

Description	Upload Date	Type
Student Trip Requests 2.21.2024	2/14/2024	Backup Material

REVISIONS:

Clovis Unified School District
Student Trip Requests 2.21.2024

Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
91040	CWHS Boys Basketball	02/26/2024 07:00 AM	02/28/2024 11:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	21
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
91044	CWHS Girls Basketball	02/26/2024 07:00 AM	02/28/2024 11:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	21
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
91041	CWHS Boys Basketball	02/28/2024 07:00 AM	03/01/2024 11:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	21
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
91045	CWHS Girls Basketball	02/28/2024 07:00 AM	02/29/2024 11:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	21
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
91042	CWHS Boys Basketball	03/01/2024 07:00 AM	03/03/2024 11:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	21
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
91047	CWHS Girls Basketball	03/01/2024 07:00 AM	03/03/2024 11:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	21
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
91043	CWHS Boys Basketball	03/04/2024 07:00 AM	03/06/2024 11:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	21
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
91048	CWHS Girls Basketball	03/04/2024 07:00 AM	03/06/2024 11:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	21
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
91049	CWHS Girls Basketball	03/07/2024 07:00 AM	03/10/2024 11:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	21
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
91050	CWHS Boys Basketball	03/07/2024 07:00 AM	03/10/2024 11:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	21
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90655	AQUA Clovis Water Polo Club	03/08/2024 12:00 PM	03/09/2024 10:30 PM	POLO-Car-BrdApp	Northern/Southern, CA	30
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90703	AQUA Clovis Water Polo Club	03/09/2024 06:00 AM	03/10/2024 10:30 PM	POLO-Car-BrdApp	Northern/Southern, CA	30
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90656	AQUA Clovis Water Polo Club	03/16/2024 12:00 PM	03/17/2024 10:30 PM	POLO-Car-BrdApp	Northern/Southern, CA	30
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90572	CHS Choir	03/22/2024 09:00 AM	03/24/2024 01:00 PM	CHS-0500-SchoolBus-BrdApp	San Luis Obispo, CA	49
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90750	CCUR Over The Top Volleyball	03/29/2024 06:00 AM	04/01/2024 11:00 PM	CCUR-NONE-BrdApp	Las Vegas, NV	30
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90460	CWHS Boys Golf	04/06/2024 06:00 AM	04/09/2024 08:00 PM	CWH/ATH-FDN-Van-BrdApp	Palm Springs, CA	6
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90667	AQUA Clovis Swim Club	04/11/2024 09:00 AM	04/14/2024 11:00 PM	AQUA-Van-BrdApp	Mission Viejo, CA	20
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90712	AQUA Clovis Water Polo Club	04/11/2024 01:00 PM	04/14/2024 11:00 PM	POLO-Car-BrdApp	Northern/Southern, CA	45
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90546	AQUA Clovis Water Polo Club	04/12/2024 03:30 PM	04/14/2024 03:00 PM	POLO-Car-BrdApp	Northern/Southern, CA	30

Clovis Unified School District
Student Trip Requests 2.21.2024

Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90751	CCUR Over The Top Volleyball	04/12/2024 06:00 AM	04/15/2024 11:00 PM	CCUR-NONE-BrdApp	Reno, NV	30
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90547	AQUA Clovis Water Polo Club	04/13/2024 07:00 AM	04/14/2024 10:30 PM	POLO-Car-BrdApp	Northern/Southern, CA	30
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90533	KIT Robotics	04/16/2024 06:00 AM	04/21/2024 10:00 PM	KAS-NONE-BrdApp	Houston, TX	6
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90713	AQUA Clovis Water Polo Club	04/19/2024 02:00 PM	04/20/2024 10:30 PM	POLO-Car-BrdApp	Northern/Southern, CA	30
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90623	CHS Yearbook	04/25/2024 07:00 AM	04/27/2024 07:00 PM	CHS-ASB-Van-BrdApp	Los Angeles, CA	18
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90717	AQUA Clovis Water Polo Club	04/26/2024 02:00 PM	04/28/2024 10:30 PM	POLO-Car-BrdApp	Northern/Southern, CA	30
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90720	AQUA Clovis Water Polo Club	04/26/2024 02:00 PM	04/27/2024 10:30 PM	POLO-Car-BrdApp	Northern/Southern, CA	30
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90723	AQUA Clovis Water Polo Club	04/27/2024 02:00 PM	04/28/2024 10:30 PM	POLO-Car-BrdApp	Northern/Southern, CA	30
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90691	BHS Boys Volleyball	04/29/2024 06:00 AM	05/01/2024 09:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	22
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90692	BHS Boys Volleyball	05/01/2024 06:00 AM	05/03/2024 09:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	22
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90693	BHS Boys Volleyball	05/06/2024 06:00 AM	05/08/2024 09:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	22
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90694	BHS Boys Volleyball	05/08/2024 06:00 AM	05/10/2024 09:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	22
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90187	CWHS Boys Tennis	05/10/2024 06:00 AM	05/11/2024 10:00 PM	EDSV-PLAYOFF-Van-BrdApp	San Luis Obispo, CA	14
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90695	BHS Boys Volleyball	05/13/2024 06:00 AM	05/15/2024 09:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	22
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90696	BHS Boys Volleyball	05/15/2024 06:00 AM	05/17/2024 09:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	22
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90697	BHS Boys Volleyball	05/17/2024 06:00 AM	05/19/2024 09:00 PM	EDSV-PLAYOFF-Van-BrdApp	TBA - Play Offs	22
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90618	CNEC Baseball	05/23/2024 09:00 AM	05/25/2024 06:30 PM	EDSV-PLAYOFF-Charter-BrdApp	TBA - Play Offs	28
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90668	AQUA Clovis Swim Club	05/23/2024 03:30 PM	05/26/2024 11:00 PM	AQUA-Van-BrdApp	Irvine, CA	13
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90396	CNEC Boys Golf	05/27/2024 08:00 AM	05/30/2024 09:30 PM	CNH/ATH-0500-Van-BrdApp	San Gabriel, CA	4

Clovis Unified School District
Student Trip Requests 2.21.2024

Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90785	CNEC Boys Golf	05/27/2024 08:00 AM	05/30/2024 09:30 PM	CNH/ATH-0500-Van-BrdApp	San Gabriel, CA	4
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90764	CCUR Over The Top Volleyball	06/13/2024 06:00 AM	06/16/2024 11:00 PM	CCUR-NONE-BrdApp	Los Angeles, CA	50
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90669	AQUA Clovis Swim Club	06/14/2024 06:30 AM	06/16/2024 11:00 PM	AQUA-Van-BrdApp	Fullerton, CA	27
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90763	CCUR Over The Top Volleyball	06/25/2024 06:00 AM	06/29/2024 11:00 PM	CCUR-NONE-BrdApp	Dallas, TX	50
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90859	CEHS Girls Water Polo	07/29/2024 04:00 AM	08/05/2024 11:00 PM	CCUR-NONE-BrdApp	Waikiki, HI	18
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90861	CEHS Football	08/22/2024 04:00 AM	08/24/2024 11:00 PM	CCUR-NONE-BrdApp	Salt Lake City, UT	50
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
90860	CEHS Girls Volleyball	08/28/2024 04:00 AM	09/02/2024 11:00 PM	CCUR-NONE-BrdApp	Hilo, HI	18

Wednesday, February 14, 2024 04:32 PM

CONTACT PERSON: Marc Hammack

FOR INFORMATION:

FOR ACTION: February 21, 2024

RECOMMENDATION:

Approve the Voluntary Community Recreation Programs, as submitted.

DISCUSSION:

The Clovis Community Sports and Recreation Department provides and operates noneducational, athletic and recreation programs and activities for the access and enjoyment of Clovis and surrounding communities. Such noneducational, recreational programs and activities are not part of the District's curricular, extracurricular, or co-curricular educational programs, and are entirely separate and distinct from the District's educational program. The Department's recreational offerings are available to all age-appropriate participants in Clovis, Fresno and surrounding communities, whether or not such participants are enrolled in the District's educational program, and students enrolled in the District's educational program are never required to participate in the Department's noneducational, recreational programs or activities.

The proposed costs listed below are to attend the camp/clinic and may not include additional items such as spirit packs, shirts, jerseys, etc. The additional items will be provided at cost with no profit for the program. All additional items will be specifically identified in the flyers to the community.

Clovis Community Sports and Recreation Department
Stampede Spring Girls Volleyball
Clovis North High School
Date: February 22 - May 31, 2024
Grade: 9-12
Cost: \$0

Clovis Community Sports and Recreation Department
Club Talon Spring Volleyball Clinic
Clovis West High School
Date: February 22 - June 8, 2024
Grade: 9-11
Cost: \$50.00 per participant

Clovis Community Sports and Recreation Department
Wolfpack Badminton Shuttle Camp
Clovis East High School
Date: February 26 - March 22, 2024

Grade: 9-12

Cost: \$0

Clovis Community Sports and Recreation Department

Cen Cal Chaos AAU Girls Basketball

Clovis West High School

Date: March 1 - May 28, 2024

Grade: 2-12

Cost: \$185.00 per participant

Clovis Community Sports and Recreation Department

Royal Storm Girls Basketball Club

Clovis High School

Date: March 1, 2024 - March 1, 2025

Grade: 9-12

Cost: \$0

Clovis Community Sports and Recreation Department

Football Skills Camp

Kastner Intermediate School

Date: March 9 - 23, 2024

Grade: 7-8

Cost: \$0

Clovis Community Sports and Recreation Department

Blue Line Spring AAU Basketball

Clovis High School

Date: March 13 - May 15, 2024

Grade: 3-8

Cost: \$185.00 per participant

Clovis Community Sports and Recreation Department

Blue Line Spring/Summer High School Basketball Program

Clovis High School

Date: March 13 - July 23, 2024

Grade: 9-12

Cost: \$185.00 per participant

Clovis Community Sports and Recreation Department

Royal Storm Girls AAU Basketball

Clovis High School

Date: March 19 - May 15, 2024

Grade: 3-8

Cost: \$150.00 per participant

Clovis Community Sports and Recreation Department

2024 Lil Broncos Football

Clovis North High School
Date: April 5 - 26, 2024
Grade: K-6
Cost: \$75.00 per participant

Clovis Community Sports and Recreation Department
Chaos Classic Girls Basketball Tournament
Clovis West High School
Date: April 6 - 7, 2024
Grade: 2-12
Cost: \$150.00 per team

Clovis Community Sports and Recreation Department
Football Skills Camp
Kastner Intermediate School
Date: April 13 - 27, 2024
Grade: 4-6
Cost: \$0

Clovis Community Sports and Recreation Department
Spring Football Training Camp
Kastner Intermediate School
Date: May 14 - 31, 2024
Grade: 7-8
Cost: \$0

Clovis Community Sports and Recreation Department
Free Volleyball Skills Clinic
Clovis West High School
Date: May 20 - 31, 2024
Grade: 6-12
Cost: \$0

Clovis Community Sports and Recreation Department
Football Fundamental Camp
Alta Sierra Intermediate School
Date: May 21 - June 27, 2024
Grade: 7-8
Cost: \$100.00 per participant

Clovis Community Sports and Recreation Department
Elementary Football Skills Camp
Alta Sierra Intermediate School
Date: June 10 - 12, 2024
Grade: 4-6
Cost: \$50.00 per participant

Clovis Community Sports and Recreation Department
Cross Country Camp of Champions
Clovis East High School
Date: August 5 - 8, 2024
Grade: 9-12
Cost: \$0

FISCAL IMPACT/FUNDING SOURCE:

None

REVISIONS:

Title: February 7, 2024, Governing Board Meeting Minutes

CONTACT PERSON: Corrine Folmer

FOR INFORMATION:

FOR ACTION: February 21, 2024

RECOMMENDATION:

Approve the minutes of the February 7, 2024, Governing Board meeting, as submitted.

DISCUSSION:

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

Description	Upload Date	Type
Minutes 2.7.2024	2/16/2024	Backup Material

REVISIONS:



CLOVIS UNIFIED SCHOOL DISTRICT
1450 Herndon Avenue • Clovis, California 93611-0599

GOVERNING BOARD MEETING

MINUTES

February 7, 2024

***Professional Development Building, Boardroom
1680 David E. Cook Way, Clovis, California***

5:00 P.M. – CLOSED SESSION

6:30 P.M. – PUBLIC SESSION

Members of the public who wish to provide public comments must do so in-person during the board meeting. **Please complete and submit a Public Comment Form before the start of the Public Session on the day of the meeting.** The Public Comment Form is available outside the board meeting room on the day of the meeting. During the meeting, speakers who have requested to address the Board will be called to do so. Comments on items that are on the agenda are to be made when the item is called by the Board President. Comments on matters that are not on the agenda are to be made during the Public Presentations. Pursuant to Board Bylaw No. 9323, each speaker generally has up to 2 minutes to speak. The Board President may adjust the time allotted for each speaker and limit the total time for public comment. No speaker may yield his or her time to another speaker. Each regular board meeting will be video recorded by the District, the recording of which will be made accessible to the public within 48 hours of the board meeting at:

<https://www.cusd.com/BoardMeetingsAgendasArchives.aspx>

Regular Meeting AGENDA

*Additional information regarding this agenda may be viewed through the District's website at
<https://www.cusd.com/BoardMeetingsAgendasArchives.aspx>*

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact the Superintendent's Office at 327-9100. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting.

Public records relating to an open session agenda item of a regular meeting that are distributed within 72 hours prior to the meeting will be available for public inspection at the District Office, 1450 Herndon Avenue, Clovis, California.

An invocation may be held prior to the start of the Board meeting. Attendance during and participation in the invocation are optional and voluntary. No students, parents, members of the public, Board members, student board member, or employees are required to attend or participate in the invocation.

INVOCATION

Vice President Yolanda Moore led the invocation.

A. CALL TO ORDER

President Hugh Awtrey called the Governing Board meeting to order at 5:03 p.m.

B. ROLL CALL

Board Members Present:

Hugh Awtrey, President
Yolanda Moore, Vice President
Deena Combs-Flores, Member (arrived 5:15 p.m.)
David DeFrank, Member
Steven Fogg, M.D., Member
Tiffany Stoker Madsen, Member

Board Member Absent:

Clinton Olivier, Clerk

District Administrators Present:

Corrine Folmer, Ed.D., Superintendent
Norm Anderson, Deputy Superintendent
Michael Johnston, Associate Superintendent
Barry Jager, Associate Superintendent
Marc Hammack, Ed.D., Associate Superintendent
Maiya Yang, General Counsel

C. ADOPTION OF AGENDA

Adopted the February 7, 2024, Governing Board meeting agenda, as submitted. Board Member Deena Combs-Flores was not present for this vote.

Motion: Approve, Moved By Board Member Steven Fogg, Seconded by Board Member Tiffany Stoker Madsen. Passed. 5-0. Board Members voting Ayes: Awtrey, DeFrank, Fogg, Moore, Stoker Madsen Board Members voting Absent: Combs-Flores, Olivier

D. CLOSED SESSION

The Board adjourned to Closed Session at 5:04 p.m. to discuss the following items:

1. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Gov't. Code §54957 (b)(1)) - TITLE - SUPERINTENDENT
2. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION – Significant Exposure to Litigation Pursuant to Subdivision (d)(2) of Gov't. Code §54956.9 – 3 cases
3. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION (Gov't Code §54956.9 (d) - OAH Case No. 2024010630
4. CONFERENCE WITH LABOR NEGOTIATORS (Education Code §54957.6) Agency Negotiator – Corrine Folmer, Ed.D., Supt. Negotiating Parties – Contracted Emps., Cert. Mgmt., Cert. Teachers, Class. Emps., Class. Mgmt. and Ops. Unit (Represented by CSEA Clovis Chapter 250)
5. APPOINTMENT/EMPLOYMENT OF PRINCIPAL, WELDON ELEMENTARY SCHOOL (Gov't Code §54957)
6. APPOINTMENT/EMPLOYMENT OF INDIVIDUALS IN POSITIONS LISTED IN BOARD POLICY EXHIBITS NO. 4151.10, 4251.10, 4351.10, 4151.21, 4151.22, 4151.23, AND 4251.10 (Gov't. Code §54957)
7. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/SUSPENSION (Gov't. Code

8. STUDENT DISCIPLINE AND OTHER CONFIDENTIAL STUDENT MATTERS (Education Code §48900 et seq. and §35146)

E. RECONVENE FOR PUBLIC SESSION

President Hugh Awtrey reconvened the public meeting at 6:39 p.m.

F. RECOGNITION OF VISITORS

President Hugh Awtrey welcomed meeting attendees present.

G. PLEDGE OF ALLEGIANCE

Student Representative Briana Logan from Clovis North High School led the Board members and meeting attendees in the Pledge of Allegiance.

H. CLOSED SESSION MOTIONS

Approved the appointment of current Learning Director, Kastner Intermediate School, Ann Castro to the open position of Principal, Weldon Elementary School.

Motion: Approve, Moved By Board Member Steven Fogg, Seconded by Board Member Deena Combs-Flores. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.

Approved routine Personnel Matters, as submitted.

Motion: Approve, Moved By Board Member Steven Fogg, Seconded by Board Member Tiffany Stoker Madsen. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.

Approved Student Discipline Matters relating to Students 24-12, 24-13 and 24-14, as submitted.

Motion: Approve, Moved By Board Member Steven Fogg, Seconded by Board Member Deena Combs-Flores. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.

I. SUPERINTENDENT'S REPORT

Superintendent Corrine Folmer, Ed.D., shared her report with the members of the Governing Board regarding recent news, events and achievements from across the District.

J. STUDENT REPRESENTATIVE REPORT

Student Board Representative Briana Logan from Clovis North High School gave a report on the activities and achievements in Clovis Unified School District's comprehensive areas.

K. SPECIAL PRESENTATIONS

1. Proclamations of Excellence - 2023 CIF Fall Champions

Eight athletic teams who earned Valley and State athletic titles were recognized for their Fall CIF Championship season.

Coach Tim Simons was presented with Resolution No. 3971, naming the football field in Lamonica Stadium on the Clovis High campus "Tim Simons Field." The vote for Resolution No. 3971 was held during the Consent Agenda.

L. PUBLIC PRESENTATIONS

This time is reserved for individuals who may wish to address the Board regarding a matter that is not included on the agenda. Please note that because the items brought up by the public during this time are not on the agenda, the

Governing Board may not discuss or act upon such items.

M. STAFF REPORTS

1. Governor's January Budget Proposal and Clovis Unified's Preliminary Budget for 2024-25
Members of the District's Business Services Division presented information on the Governor's January Budget Proposal and Clovis Unified's Preliminary Budget for the 2024-25 school year, a copy of which is available attached to the February 7 agenda under item M.1.

N. CONSENT

1. Conference Requests
Approved the Conference Requests, as submitted.

Motion: Approve, Moved By Board Member Deena Combs-Flores, Seconded by Board Member Tiffany Stoker Madsen. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.
2. Fundraiser Requests
Approved the Fundraiser Requests, as submitted.

Motion: Approve, Moved By Board Member Deena Combs-Flores, Seconded by Board Member Tiffany Stoker Madsen. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.
3. Student Trip Requests
Approved the Student Trip Requests, as submitted.

Motion: Approve, Moved By Board Member Deena Combs-Flores, Seconded by Board Member Tiffany Stoker Madsen. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.
4. Voluntary Community Recreation Programs
Approved the Voluntary Community Recreation Programs, as submitted.

Motion: Approve, Moved By Board Member Deena Combs-Flores, Seconded by Board Member Tiffany Stoker Madsen. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.
5. January 17, 2024, Governing Board Meeting Minutes
Approved the minutes of the January 17, 2024, Governing Board meeting, as submitted.

Motion: Approve, Moved By Board Member Deena Combs-Flores, Seconded by Board Member Tiffany Stoker Madsen. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.
6. Change Orders
Approved the Change Orders, as submitted.

Motion: Approve, Moved By Board Member Deena Combs-Flores, Seconded by Board Member Tiffany Stoker Madsen. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.
7. Ratification of District Purchase Orders, Contracts and Check Register
Ratified District Purchase Orders, Contracts, and Warrants numbered 668507 through 669202.

Motion: Approve, Moved By Board Member Deena Combs-Flores, Seconded by Board Member Tiffany Stoker Madsen. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-

Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.

8. Resolution No. 3971 - Naming of Field

Approved Resolution No. 3971 - Naming of Field, as submitted.

Motion: Approve, Moved By Board Member Deena Combs-Flores, Seconded by Board Member Tiffany Stoker Madsen. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.

O. ACTION

In general (unless otherwise noted), these items were seen for Information at the prior Board meeting and will be voted on at this meeting. Agenda items titled "Annual" are recurring items submitted to the Board for approval yearly.

1. Amendment to (PACT)/Energy Services Agreement with Trane U.S. Inc.

Approved an amendment to (PACT)/Energy Services Agreement with Trane U.S. Inc. and authorized the execution and delivery of other documents and other actions required in connection therewith.

Motion: Approve, Moved By Board Member Deena Combs-Flores, Seconded by Board Member Tiffany Stoker Madsen. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.

2. Annual Agreement with School Services of California for Legislative Advocacy Services

Approved an annual agreement with School Services of California for legislative advocacy services during the 2024 calendar year.

Motion: Approve, Moved By Board Member Steven Fogg, Seconded by Board Member Tiffany Stoker Madsen. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.

3. Award of Bid - Construction and Equipment

Awarded Bids No. 2963 - School Bus Vehicles to A-Z Bus Sales, Inc. and Creative Bus Sales, Inc. for future purchases of school buses as needed by the District at bid prices submitted; Bid No. 2968 - Hirayama ES Fiber Optic Installation to EKC Enterprises, Inc. in the amount of \$1,554,800 and authorized the Superintendent or designee to enter into multi-prime agreements per attached tabulation, and construction management agreement with Bush Construction; Bid No. 2969 - Office Supplies/ Arts & Crafts for Warehouse Stock by line item to various suppliers in the amount of \$96,316.87; Bid No. 2973 - Gas Oven Replacement to Culinary Depot and Kamran and Company, LLC for future purchases as needed by the District; and RFP No. 2974 District Campus Phase II Design for Manufacturing Steel Buildings to Style Line Construction and authorized the Superintendent or designee to enter into agreements per attached tabulation, and construction management agreement with Mark Wilson Construction.

Motion: Approve, Moved By Board Member Steven Fogg, Seconded by Board Member Tiffany Stoker Madsen. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.

4. Adopt Amended Board Policies No. 5116, 5116.1, 5117, 6161.11, and 6158

Adopted amended Board Policies No. 5116, 5116.1, 5117, 6161.11, and 6158, as submitted.

Motion: Approve, Moved By Board Member Deena Combs-Flores, Seconded by Board Member Tiffany Stoker Madsen. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.

5. Schedule a Public Hearing Regarding the Collective Bargaining Agreement Proposals Between Clovis Unified School District and ACE Psychologists and Mental Health Support Providers
Scheduled a public hearing regarding the collective bargaining agreement proposals between

Clovis Unified School District and ACE Psychologists and Mental Health Support Providers to take place no earlier than 6:45 p.m., Wednesday, February 21, 2024, at 1680 David E Cook Way, Clovis, California.

Motion: Approve, Moved By Board Member Deena Combs-Flores, Seconded by Board Member Steven Fogg. Passed. 6-0. Board Members voting Ayes: Awtrey, Combs-Flores, DeFrank, Fogg, Moore, Stoker Madsen. Board Members voting Absent: Olivier.

P. INFORMATION

Unless otherwise noted, these items are on the agenda to provide time for Board members to review prior to taking action on the items at the next Board meeting. Agenda items titled "Annual" are recurring items submitted to the Board for approval yearly.

1. Annual School Site Safety Plans Summary 2024
Accept the Annual School Site Safety Plans Summary for 2024, as submitted.
2. Terry P. Bradley Educational Center Additional Infrastructure Project Initial Study – Mitigated Negative Declaration
Consider and adopt the Initial Study – Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program (MMRP) for the Terry P. Bradley Educational Center Additional Infrastructure Project, and then approve the project to allow for construction of the project.
3. Placement of Special Education Student in a Non-Public School
Authorize Clovis Unified School District to enter into an agreement for a student to attend Creative Alternatives, a non-public school in Fresno, California.
4. Agreement with Fairbank, Maslin, Maullin, Metz & Associates
Authorize the District Superintendent or designee to enter into an agreement with Fairbank, Maslin, Maullin, Metz (FM3) & Associates to conduct a research project.
5. Public Notification of Collective Bargaining Agreement Proposal of ACE Psychologists and Mental Health Support Providers to the Clovis Unified School District
This item serves as notification of the initial proposal of ACE Psychologists and Mental Health Support Providers to the Clovis Unified School District to reopen negotiations over certain articles of their collective bargaining agreement.
6. Public Notification of Collective Bargaining Agreement Proposal of Clovis Unified School District to ACE Psychologists and Mental Health Support Providers
This item serves as notification of the initial proposal of Clovis Unified School District to ACE Psychologists and Mental Health Support Providers to reopen negotiations over certain articles of their collective bargaining agreement.
7. Resolution No. 3966 - Non-Reelection of Temporary Certificated Employees
Adopt Resolution No. 3966 - Non-Reelection of Temporary Certificated Employees pursuant to California Education Code Section 44954, as submitted.
8. Resolution No. 3967 - Non-Reelection of Probationary Certificated Employees
Adopt Resolution No. 3967 - Non-Reelection of Probationary Certificated Employees pursuant to California Education Code Section 44929.21, as submitted.
9. Resolution No. 3968 - Release and Reassignment of Administrative Certificated Employees
Adopt Resolution No. 3968 - Release and Reassignment of Administrative Certificated Employees pursuant to California Education Code Section 44951, as submitted.

10. Resolution No. 3969 – Annual Music in Our Schools Month

Adopt Resolution No. 3969 proclaiming the month of March as "Music in Our Schools Month" in support of the importance of music education in our schools.

11. Award of Bid - Supplies

Recommendation for Bid No. 2975 - Paper for Warehouse Stock will be brought to the Governing Board for Action at a future meeting.

Q. BOARD SUBCOMMITTEE REPORTS

1. Instructional Services/School Leadership Subcommittee Meeting (DeFrank, Moore, Madsen)

Member Tiffany Stoker Madsen reported that Principal Sean Osterberg explained how students move through Clovis Community Day and Enterprise schools, working toward returning to their comprehensive school sites. She also shared that Assistant Superintendent of Educational Services Steve France explained the fee structure for Sierra Outdoor School.

Member David DeFrank reported that a discussion was held about cell phone usage on secondary sites.

Vice President Yolanda Moore reported the proposed options for Career Technical Education (CTE) courses for the upcoming Clovis South High School were shared with the subcommittee.

R. BOARD MEMBER REPORTS

S. ADJOURNMENT

President Hugh Awtrey adjourned the Governing Board meeting at 9:37 p.m.

RESPECTFULLY SUBMITTED:

Clerk

Secretary

Title: February 13, 2024, CUSD Governing Board/Clovis City Council
Joint Meeting Minutes

CONTACT PERSON: Corrine Folmer

FOR INFORMATION:

FOR ACTION: February 21, 2024

RECOMMENDATION:

Approve the minutes of the February 13, 2024, CUSD Governing Board/Clovis City Council Joint Meeting, as submitted.

DISCUSSION:

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

Description	Upload Date	Type
Joint Meeting Minutes 2.13.2024	2/15/2024	Backup Material

REVISIONS:



**CLOVIS UNIFIED GOVERNING BOARD /
CLOVIS CITY COUNCIL
JOINT MEETING
February 13, 2024
6:00 P.M.**

**CUSD Professional Development Building, Boardroom
1680 David E. Cook Way, Clovis, California**

- A. **CALL TO ORDER** – Meeting was called to order by CUSD Governing Board President Hugh Awtrey at 6:00 p.m.
- B. **PLEDGE OF ALLEGIANCE** – Led by City of Clovis Mayor Lynne Ashbeck
- C. **ROLL CALL**
CUSD Governing Board – All Board members present – Hugh Awtrey, Yolanda Moore, Clinton Olivier, Deena Combs-Flores, David DeFrank, Steven Fogg, M.D. and Tiffany Stoker Madsen.
Clovis City Council – All councilmembers present – Mayor Lynne Ashbeck, Mayor Pro Tem Vong Mouanoutoua, Councilmembers Matt Basgall, Drew Bessinger and Diane Pearce.
- D. **INTRODUCTIONS** (6:02 p.m.) Staff and elected officials of both agencies introduced themselves.
- E. **ADOPTION OF AGENDA** (6:03 p.m.) CUSD Board unanimously voted to adopt the February 13, 2024, Joint Board meeting agenda. Motioned by Board Member Steven Fogg, M.D., seconded by Board Clerk Clinton Olivier.
- F. **REGULAR AGENDA**
City of Clovis
1. **City Growth Projections / Development Update** (6:04 p.m.) Update presented by Renee Mathis, Planning & Development Services Director.
 2. **City Community Investment Program** (6:25 p.m.) Update presented by Thad Avery, City Engineer.
 3. **Update on the Sierra Vista Mall and Clovis Area Recreation Center** (6:33 p.m.) Update presented by Chad McCollum, Economic Development, Housing & Communications Director.
 4. **Safe Routes to School** (6:55 p.m.) Update presented by Mayor Lynne Ashbeck and Thad Avery, City Engineer. A written comment from a community member was submitted through the City of Clovis regarding this agenda item.

Clovis Unified School District

5. **Boundary Updates** (7:00 p.m.) Update presented by Denver Stairs, Assistant Superintendent, Facility Services.
 6. **2024 Bond Measure** (7:13 p.m.) Update presented by Michael Johnston, Associate Superintendent, Administrative Services.
 7. **Future School Sites** (7:16 p.m.) Update presented by Denver Stairs, Assistant Superintendent, Facility Services.
 8. **Summer Projects** (7:29 p.m.) Update presented by Denver Stairs, Assistant Superintendent, Facility Services.
- G. **PUBLIC PRESENTATIONS** (7:39 p.m.) One written comment from a community member was submitted through the City of Clovis and one community member commented publicly.
- H. **SUPERINTENDENT / CITY MANAGER COMMENTS** (7:42 p.m.)
- I. **BOARD / COUNCIL COMMENTS** (7:43 p.m.)
- J. **ADJOURNMENT** – Meeting was adjourned by Board President Hugh Awtrey at 7:53 p.m.

RESPECTFULLY SUBMITTED:

Clerk

Secretary

CONTACT PERSON: Michael Johnston

FOR INFORMATION:

FOR ACTION: February 21, 2024

RECOMMENDATION:

Approve the Change Orders, as submitted.

DISCUSSION:

Change Order Number	Contract/ Bid Number	Project Type	Site(s)	DSA Number
CBM-06 07	Bid 2938	Modernization – 2023	Clark Intermediate School MET Modernization – Phase 1	02-120880
CBM-08 02	Bid 2938	Modernization – 2023	Clark Intermediate School MET Modernization – Phase 1	02-120880
CES-02 05	Bid 2922	New Construction - 2023	Hirayama Elementary School – Phase 1	02-120543
CES-04 03	Bid 2922	New Construction - 2023	Hirayama Elementary School – Phase 1	02-120543
CES-06 02	Bid 2922	New Construction - 2023	Hirayama Elementary School – Phase 1	02-120543
CES-07 04	Bid 2922	New Construction - 2023	Hirayama Elementary School – Phase 1	02-120543
CES-09 01	Bid 2922	New Construction - 2023	Hirayama Elementary School – Phase 1	02-120543
CES-13 01	Bid 2922	New Construction - 2023	Hirayama Elementary School – Phase 1	02-120543
CEHS-02 03	Bid 2916	New Construction – 2022	Clovis East High School Soccer Facility (Concession/Fieldhouse) (Shade Structure)	02-120158 02-120503
CEHS-07 04	Bid 2916	New Construction – 2022	Clovis East High School Soccer Facility (Concession/Fieldhouse)	02-120158
CMET-01 01	Bid 2960	Modernization – 2023	Clark Intermediate School MET Modernization – Phase 2	02-121097
CSI-01 01	Bid 2942	Security Improvements -	Campus Security Improvements – Phase 1	NA

		2023		
01	Bid 2936	Portables Sitework - 2023	Portables Sitework – Various Sites	Copper Hills 02-121193 Jefferson 02-121192 Nelson 02-121078 Pinedale 02-121079 Temp. Kutner 02-121191
01	Bid 2940	Portables Sitework - 2023	Portables Sitework at Mickey Cox Elementary and Clovis East High School	CEHS 02-121464 Mickey Cox 02-121467

FISCAL IMPACT/FUNDING SOURCE:

As noted in the attachment.

ATTACHMENTS:

Description	Upload Date	Type
Change Orders	2/8/2024	Backup Material

REVISIONS:

Contract Change Order No. 07

Project Clark MET Mod. Phase 1 (2023) **Date** 2/21/2024
 20012
Bid No./Contract Bid No. 2938 /CBM-06
 (3230802)

Description CBM-06-CO7

From Clovis Unified School District **To** HVC Plumbing, Inc
 1470 Herndon Avenue 5746 E Shields Ave. Ste. 103
 Clovis, CA 93611 Fresno, California 93727

Item No.	Item Description	Item Amount	Reason for Change
01	Water line investigation and installation of drinking fountain.	\$8,117.61	District Change

Description: Water line investigation for drinking fountain.
 Requested By: District Change. \$8,117.61 to be added to the contract.
 Reason for Change: District Change. Additional investigation was done to identify where the water line was actually running. When found, the new drinking fountain was connected.

Total for this Current CCO \$8,117.61

CONTRACT SUMMARY:

Original Contract	\$95,900.00
Pending CCOs (Including Current CCO)	\$21,477.93
Previous Approved CCOs	\$28,865.53
Total Contract	\$146,243.46

The revised contract amount is an increase of 52.50% from the original amount.

Contract Change Order No. 02

Project Clark MET Mod. Phase 1 (2023) **Date** 2/21/2024
 20012
Bid No./Contract Bid No. 2938 /CBM-08
 (3230803)

Description CBM-08-CO2

From Clovis Unified School District **To** Westech Systems, Inc.
 1470 Herndon Avenue 827 Jefferson
 Clovis, CA 93611 Clovis, California 93612

Item No.	Item Description	Item Amount	Reason for Change
01	Reroute and re-pull fiber.	\$26,277.72	Unforeseen Condition

Description: Reroute and re-pull fiber.
 Requested By: Unforeseen Condition. \$26,277.72 to be added to the contract.
 Reason for Change: Unforeseen Condition. It was discovered that an existing christy box was in conflict with a pad footing and over-excavation. This box contained fiber cable that fed the theater and the new Administration Building. A new Christy box had to be installed and fiber re-pulled/rerouted.

Total for this Current CCO \$26,277.72

CONTRACT SUMMARY:

Original Contract	\$490,000.00
Pending CCOs (Including Current CCO)	\$26,277.72
Previous Approved CCOs	\$24,208.08
Total Contract	\$540,485.80

The revised contract amount is an increase of 10.30% from the original amount.

Contract Change Order No. 05

Project Hirayama Elem. Sch. Phase 1 & **Date** 2/21/2024
 2 (2023) 35060 (Fowler
 McKinley)
Bid No./Contract Bid No. 2922 /CES-02
 (3230564) Bid 2922

Description CES-02-CO5

From Clovis Unified School District **To** JT2, Inc. dba Todd Companies
 1470 Herndon Avenue P.O. Box 6820
 Clovis, CA 93611 Visalia, California 93290

Item No.	Item Description	Item Amount	Reason for Change
01	Repair 6 inch pipe.	\$733.00	Unforeseen Condition

Description: Repair 6 inch pipe.
 Requested By: Unforeseen Condition. \$733.00 to be added to the contract.
 Reason for Change: Unforeseen Condition. A 6 inch sewer pipe was damaged at the service yard while over excavating for the concrete wall footings.

Total for this Current CCO \$733.00

CONTRACT SUMMARY:

Original Contract	\$1,133,475.00
Pending CCOs (Including Current CCO)	\$9,679.00
Previous Approved CCOs	\$59,645.00
Total Contract	\$1,202,799.00

The revised contract amount is an increase of 6.12% from the original amount.

Contract Change Order No. 03

Project Hirayama Elem. Sch. Phase 1 & **Date** 2/21/2024
 2 (2023) 35060 (Fowler
 McKinley)
Bid No./Contract Bid No. 2922 /CES-04
 (3230565) Bid 2922

Description CES-04-CO3

From Clovis Unified School District **To** Westscapes, Inc.
 1470 Herndon Avenue 1820 W. Lacey Boulevard #302
 Clovis, CA 93611 Hanford, California 93230

Item No.	Item Description	Item Amount	Reason for Change
01	Landscape credit.	\$(6,171.00)	District Change

Description: Landscape credit.
 Requested By: District Change. \$(6,171.00) to be credited to the contract.
 Reason for Change: District Change. Due to future solar improvements, irrigation and landscaping were removed from the northeast parking lot.

Total for this Current CCO \$(6,171.00)

CONTRACT SUMMARY:

Original Contract	\$1,611,257.00
Pending CCOs (Including Current CCO)	\$(6,171.00)
Previous Approved CCOs	\$202,634.00
Total Contract	\$1,807,720.00

The revised contract amount is an increase of 0.87% from the original amount.

Contract Change Order No. 02

Project Hirayama Elem. Sch. Phase 1 & 2 (2023) 35060 (Fowler McKinley) **Date** 2/21/2024

Bid No./Contract Bid No. 2922 /CES-06 (3230817) Bid 2923

Description CES-06-CO2

From Clovis Unified School District
1470 Herndon Avenue
Clovis, CA 93611

To Golden State Steel
2250 S Golden State Blvd.
Fowler, California 93625

Item No.	Item Description	Item Amount	Reason for Change
01	Building K1 & K2 structural steel modifications.	\$227,790.00	Agency Requirement

Description: Building K1 & K2 structural steel modifications.

Requested By: Agency Requirement. \$227,790.00 to be added to the contract.

Reason for Change: Agency Requirement. The Division of the State Architect requested modifications and additional structural steel at building K1 and K2 during the plan approval process and backcheck.

Total for this Current CCO \$227,790.00

CONTRACT SUMMARY:

Original Contract	\$6,135,000.00
Pending CCOs (Including Current CCO)	\$358,733.00
Previous Approved CCOs	\$0.00
Total Contract	\$6,493,733.00

The revised contract amount is an increase of 5.85% from the original amount.

Contract Change Order No. 04

Project Hirayama Elem. Sch. Phase 1 & **Date** 2/21/2024
 2 (2023) 35060 (Fowler
 McKinley)
Bid No./Contract Bid No. 2922 /CES-07
 (3240064) Bid 2923

Description CES-07-CO4

From Clovis Unified School District **To** DAC Service Inc., dba Four C's Construction
 1470 Herndon Avenue 1560 H Street
 Clovis, CA 93611 Fresno, California 93721

Item No.	Item Description	Item Amount	Reason for Change
01	Standing seam metal panels.	\$35,142.00	District Change

Description: Standing seam metal panels.
 Requested By: District Change. \$35,142.00 to be added to the contract.
 Reason for Change: District Change. Per District request, additional standing seam metal roof panels were added at canopies for buildings A, D and E.

Total for this Current CCO \$35,142.00

CONTRACT SUMMARY:

Original Contract	\$3,656,900.00
Pending CCOs (Including Current CCO)	\$41,721.00
Previous Approved CCOs	\$(26,590.00)
Total Contract	\$3,672,031.00

The revised contract amount is an increase of 0.36% from the original amount.

Contract Change Order No. 01

Project Hirayama Elem. Sch. Phase 1 & 2 (2023) 35060 (Fowler McKinley) **Date** 2/21/2024

Bid No./Contract Bid No. 2922 /CES-09 (3230819) Bid 2923

Description CES-09-CO1

From Clovis Unified School District
1470 Herndon Avenue
Clovis, CA 93611

To Karsyn Construction, Inc.
4697 W. Jacquelyn Avenue
Fresno, California 93722

Item No.	Item Description	Item Amount	Reason for Change
01	Building E stage revisions.	\$24,349.00	Agency Requirement

Description: Building E stage revisions.

Requested By: Agency Requirement. \$24,349.00 to be added to the contract.

Reason for Change: Agency Requirement. The Division of the State Architect requested additional sheer and stair framing as well as under-ply flooring at the stage in Building E.

Total for this Current CCO \$24,349.00

CONTRACT SUMMARY:

Original Contract	\$6,350,000.00
Pending CCOs (Including Current CCO)	\$24,349.00
Previous Approved CCOs	\$0.00
Total Contract	\$6,374,349.00

The revised contract amount is an increase of 0.38% from the original amount.

Contract Change Order No. 01

Project Hirayama Elem. Sch. Phase 1 & 2 (2023) 35060 (Fowler McKinley) **Date** 2/21/2024

Bid No./Contract Bid No. 2922 /CES-13 (3240117) Bid 2923

Description CES-13-CO1

From Clovis Unified School District
1470 Herndon Avenue
Clovis, CA 93611

To Fire System Solutions, Inc
4277 W Richert Suite 103
Fresno, California 93722

Item No.		Item Amount	Reason for Change
01	Building E fire protection changes.	\$11,158.71	Agency Requirement

Description: Building E fire protection changes.
 Requested By: Agency Requirement. \$11,158.71 to be added to the contract.
 Reason for Change: Agency Requirement. The Division of the State Architect requested additional piping for Building E fire protection.

Item No.	Item Description	Item Amount	Reason for Change
02	Building K1 and K2 fire protection changes.	\$5,709.00	Agency Requirement

Description: Building K1 and K2 fire protection changes.
 Requested By: Agency Requirement. \$5,709.00 to be added to the contract.
 Reason for Change: Agency Requirement. The Division of the State Architect requested additional piping for Building K1 and K2 fire protection.

Item No.	Item Description	Item Amount	Reason for Change
03	Building A fire protection changes.	\$3,158.00	Agency Requirement

Description: Building A fire protection changes.
 Requested By: Agency Requirement. \$3,158.00 to be added to the contract.
 Reason for Change: Agency Requirement. The Division of the State Architect requested additional piping for Building A fire protection.

Total for this Current CCO \$20,025.71

CONTRACT SUMMARY:

Original Contract	\$324,450.00
Pending CCOs (Including Current CCO)	\$20,025.71
Previous Approved CCOs	\$0.00
Total Contract	\$344,475.71

The revised contract amount is an increase of 6.17% from the original amount.

Contract Change Order No. 03

Project CEHS Soccer Facility (2022) **Date** 2/21/2024
37045
Bid No./Contract Bid No. 2916 /CEHS-02
(3230407)

Description CEHS-02-CO3

From Clovis Unified School District **To** Chazmat Concrete Construction, Inc.
1470 Herndon Avenue 10240 E. Tulare Ave.
Clovis, CA 93611 Sanger, California 93657

Item No.	Item Description	Item Amount	Reason for Change
01	DSA #02-120158 (Concession/Fieldhouse) Revise ramp layout at softball entry gate.	\$821.10	District Change

Description: DSA #02-120158 (Concession/Fieldhouse) Revise ramp layout at softball entry gate.
Requested By: District Change. \$821.10 to be added to contract.
Reason for Change: District Change. The District wanted to modify the location of concrete ramp at the existing fence separating softball complex and the soccer complex.

Item No.	Item Description	Item Amount	Reason for Change
02	DSA #02-120503 (Shade Structure) Clean and reset the shade structure footings due to water damage.	\$5,293.04	District Change

Description: DSA #02-120503 (Shade Structure) Clean and reset the shade structure footings due to water damage.
Requested By: District Change. \$5,293.04 to be added to the contract.
Reason for Change: District Change. The footings were damaged due to rain. The bottom of the footings formwork had to be re-built.

Total for this Current CCO \$6,114.14

CONTRACT SUMMARY:

Original Contract	\$702,490.00
Pending CCOs (Including Current CCO)	\$6,114.14
Previous Approved CCOs	\$54,872.14
Total Contract	\$763,476.28

The revised contract amount is an increase of 8.69% from the original amount.

Contract Change Order No. 04

Project CEHS Soccer Facility (2022) **Date** 2/21/2024
37045
Bid No./Contract Bid No. 2916 /CEHS-07
(3230410)

Description CEHS-07-CO4

From Clovis Unified School District **To** GC Builders
1470 Herndon Avenue 3003 N Monroe
Clovis, CA 93611 Fresno, California 93723

Item No.	Item Description	Item Amount	Reason for Change
01	DSA #02-120158 (Concession/Fieldhouse) Provide concrete walkway/drive modifications.	\$91,870.00	Agency Requirement

Description: DSA #02-120158 (Concession/Fieldhouse) Provide concrete walkway/drive modifications.
Requested By: Agency Requirement. \$91,870.00 to be added to the contract.
Reason for Change: Agency Requirement. The new soccer complex and its buildings require fire truck access. Modifications to the existing concrete walkway/drive, site utilities, and accessible parking stalls were required for this fire truck access.

Total for this Current CCO \$91,870.00

CONTRACT SUMMARY:

Original Contract	\$969,800.00
Pending CCOs (Including Current CCO)	\$91,870.00
Previous Approved CCOs	\$37,885.19
Total Contract	\$1,099,555.19

The revised contract amount is an increase of 13.38% from the original amount.

Contract Change Order No. 01

Project Clark MET Mod. Phase 2 (2023) **Date** 2/21/2024
 20012
Bid No./Contract Bid No. 2960 /CMET-01
 (3240235)

Description CMET-01-CO1

From Clovis Unified School District **To** CENCAL Services, Inc. 976935
 1470 Herndon Avenue 3299 S. Cedar Ave.
 Clovis, CA 93611 Fresno, California 93725

Item No.	Item Description	Item Amount	Reason for Change
01	Demolition and slurry of existing drywell.	\$2,897.60	Unforeseen Condition

Description: Demolition and slurry of existing drywell.
 Requested By: Unforeseen Condition. \$2,897.60 to be added to the contract.
 Reason for Change: Unforeseen Condition. During demolition, an existing drywell was discovered. This drywell was demolished to a 5' depth and slurry was placed over in order to avoid conflicting with the new footings.

Total for this Current CCO \$2,897.60

CONTRACT SUMMARY:

Original Contract	\$962,500.00
Pending CCOs (Including Current CCO)	\$2,897.60
Previous Approved CCOs	\$0.00
Total Contract	\$965,397.60

The revised contract amount is an increase of 0.30% from the original amount.

Contract Change Order No. 01

Project Campus Security Improvements **Date** 2/21/2024
Phase 1 - (2023) 20008
Bid No./Contract Bid No. 2942 /CSI-01 (3240029)

Description CSI-01-CO1

From	Clovis Unified School District 1470 Herndon Avenue Clovis, CA 93611	To	Construction Unlimited Solutions, Inc. 2595 Sierra Avenue Clovis, California 93611
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Item No.	Item Description	Item Amount	Reason for Change
01	Fort Washington: New doors and frames.	\$2,600.00	Unforeseen Condition

Description: Fort Washington: New doors and frames.
Requested By: Unforeseen Condition. \$2,600.00 to be added to the contract.
Reason for Change: Unforeseen Condition. Original doors and frames did not match existing openings.

Total for this Current CCO \$2,600.00

CONTRACT SUMMARY:

Original Contract	\$214,723.00
Pending CCOs (Including Current CCO)	\$2,600.00
Previous Approved CCOs	\$0.00
Total Contract	\$217,323.00

The revised contract amount is an increase of 1.21% from the original amount.

Contract Change Order No. 01

Project Portables Sitework Various Sites **Date** 2/21/2024
 (2023)
Bid No./Contract Bid No. 2936 /3230770

Description Portables Sitework Various Sites (2023) CO1

From Clovis Unified School District
 1470 Herndon Avenue
 Clovis, CA 93611

To Davis Moreno Construction, Inc.
 4720 N. Blythe Ave.
 Fresno, California 93722

Item No.	Item Description	Item Amount	Reason for Change
01	DSA # 02-121191 (Temperance Kutner) Replace strip of grass with concrete.	\$4,719.72	District Change

Description: DSA # 02-121191 (Temperance Kutner) Replace strip of grass with concrete.
 Requested By: District Change. \$4,719.72 to be added to the contract.
 Reason for Change: District Change. DSA # 02-121191 (Temperance Kutner). District requested to remove strip of grass and replace with concrete paving as the small strip of grass would be difficult to maintain.

Item No.	Item Description	Item Amount	Reason for Change
02	DSA #02-121191 (Temperance Kutner) Remake cabinets and countertops.	\$5,506.60	A&E Omission

Description: DSA #02-121191 (Temperance Kutner) Remake cabinets and countertops.
 Requested By: A&E Omission. \$5,506.60 to be added to the contract.
 Reason for Change: A&E Omission. DSA #02-121191 (Temperance Kutner) Drawings did not reflect cabinet locations accurately making it necessary to remake cabinets and countertops.

Item No.	Item Description	Item Amount	Reason for Change
03	DSA #02-121191 (Temperance Kutner) Install temporary casework.	\$2,863.30	A&E Omission

Description: DSA #02-121191 (Temperance Kutner) Install temporary casework.
 Requested By: A&E Omission. \$2,863.30 to be added to the contract.
 Reason for Change: A&E Omission. DSA #02-121191 (Temperance Kutner). Drawings did not reflect cabinet locations accurately. Remove and replace wood panels & solid surface countertop in portable.

Item No.	Item Description	Item Amount	Reason for Change
04	DSA #02-121191 (Temperance Kutner) Repair and reroute electrical underground conduit.	\$4,755.30	Unforeseen Condition

Description: DSA #02-121191 (Temperance Kutner) Repair and reroute electrical underground conduit.
 Requested By: Unforeseen Condition. \$4,755.30 to be added to the contract.
 Reason for Change: Unforeseen Condition. DSA #02-121191 (Temperance Kutner). Repair and reroute existing electrical conduit to be relocated outside of building footprint.

Item No.	Item Description	Item Amount	Reason for Change
05	DSA #02-121078 (Nelson) Relocate existing sewer line.	\$13,039.70	Unforeseen Condition

Description: DSA #02-121078 (Nelson) Relocate existing sewer line.
 Requested By: A&E Omission. \$13,039.70 to be added to the contract.
 Reason for Change: Unforeseen Condition. DSA #02-121078 (Nelson) An existing sewer line was found and needed to be relocated outside of the building footprint.

Item No.	Item Description	Item Amount	Reason for Change
06	DSA #02-121078 (Nelson) Replace earth pad.	\$7,694.68	District Change

Description: DSA #02-121078 (Nelson) Replace earth pad.
 Requested By: District Change. \$7,694.68 to be added to the contract.
 Reason for Change: District Change. DSA #02-121078 (Nelson) Irrigation was not turned off causing water damage to pad.

Item No.	Item Description	Item Amount	Reason for Change
07	DSA #02-121079 (Pinedale) Reroute site utilities.	\$9,523.88	Unforeseen Condition

Description: DSA #02-121079 (Pinedale) Reroute site utilities.
 Requested By: A&E Omission. \$9,523.88 to be added to the contract.
 Reason for Change: Unforeseen Condition. DSA #02-121079 (Pinedale Elem.) As-builts were not accurate and it was necessary to reroute the water and sewer lines.

Item No.	Item Description	Item Amount	Reason for Change
08	DSA #02-121079 (Pinedale) Repair waterline.	\$859.57	Unforeseen Condition

Description: DSA #02-121079 (Pinedale) Repair waterline.
 Requested By: Unforeseen Condition. \$859.57 to be added to the contract.
 Reason for Change: Unforeseen Condition. DSA #02-121079 (Pinedale) Repair unforeseen waterline damaged during demolition.

Item No.	Item Description	Item Amount	Reason for Change
09	DSA # 02-121193, 02-121192, 02-121078, 02-121079, 02-121191 (All 5 Sites) Connect electrical power to air conditioning and water heaters.	\$6,140.75	A&E Omission

Description: DSA # 02-121193, 02-121192, 02-121078, 02-121079, 02-121191 (All 5 Sites) Connect electrical power to air conditioning and water heaters.
 Requested By: A&E Omission. \$6,140.75 to be added to the contract.
 Reason for Change: A&E Omission. DSA # 02-121193 (Copper), 02-121192 (Jefferson), 02-121078 (Nelson), 02-121079 (Pinedale), 02-121191 (Temperance Kutner) Contractor connected power as the building manufacturer was unable to connect the final electrical power before the start of school.

Item No.	Item Description	Item Amount	Reason for Change
10	DSA # 02-121193, 02-121192, 02-121078, 02-121079, 02-121191 (All 5 sites) Water closet revisions.	\$12,921.92	A&E Omission

Description: DSA # 02-121193, 02-121192, 02-121078, 02-121079, 02-121191 (All 5 sites) Water closet revisions.
 Requested By: A&E Omission. \$12,921.92 to be added to the contract.
 Reason for Change: A&E Omission. DSA # 02-121193 (Copper), 02-121192 (Jefferson), 02-121078 (Nelson), 02-121079 (Pinedale), 02-121191 (Temperance Kutner) Plans did not have correct heights of toilets. Toilets had to be removed and replaced and grab bars needed to be adjusted.

Item No.	Item Description	Item Amount	Reason for Change
11	DSA #02-121192 (Jefferson) Fire alarm revisions.	\$15,012.01	A&E Omission

Description: DSA #02-121192 (Jefferson) Fire alarm revisions.
 Requested By: Agency Requirement. \$15,012.01 to be added to the contract.
 Reason for Change: A&E Omission. DSA #02-121192 (Jefferson) P.I.V. (Post Indicator Valves) and monitor module pathways were required by DSA (Division of the State Architect) approved plans which were received after project bid.

Total for this Current CCO **\$83,037.43**

CONTRACT SUMMARY:

Original Contract	\$1,934,342.00
Pending CCOs (Including Current CCO)	\$83,037.43
Previous Approved CCOs	\$0.00
Total Contract	\$2,017,379.43

The revised contract amount is an increase of 4.30% from the original amount.

Contract Change Order No. 01

Project Portables Sitework- Cox & CEHS (2023) **Date** 2/21/2024
Bid No./Contract Bid No. 2940 /3230805

Description Portable Sitework- Cox & CEHS CO1

From Clovis Unified School District
1470 Herndon Avenue
Clovis, CA 93611 **To** Davis Moreno Construction, Inc.
4720 N. Blythe Ave.
Fresno, California 93722

Item No.	Item Description	Item Amount	Reason for Change
01	DSA #02-121417 (Mickey Cox) Provide new insulation.	\$4,462.74	Unforeseen Condition

Description: DSA #02-121417 (Mickey Cox) Provide new insulation.
 Requested By: District Change. \$4,462.74 to be added to contract.
 Reason for Change: Unforeseen Condition. DSA #02-121417 (Mickey Cox) Existing insulation had deteriorated and needed to be replaced.

Item No.	Item Description	Item Amount	Reason for Change
02	DSA #02-121417 (Mickey Cox) Replace earth pad.	\$3,049.92	District Change

Description: DSA #02-121417 (Mickey Cox) Replace earth pad.
 Requested By: District Change. \$3,049.92 to be added to the contract.
 Reason for Change: District Change. DSA #02-121417 (Mickey Cox) Irrigation was not turned off causing water damage to pad.

Item No.	Item Description	Item Amount	Reason for Change
03	DSA #02-121417 (Mickey Cox) Repair wood sheathing.	\$4,090.56	Unforeseen Condition

Description: DSA #02-121417 (Mickey Cox) Repair wood sheathing.
 Requested By: District Change. \$4,090.56 to be added to the contract.
 Reason for Change: Unforeseen Condition. DSA #02-121417 (Mickey Cox) Existing wood sheathing at bottom side walls was deteriorated.

Item No.	Item Description	Item Amount	Reason for Change
04	DSA #02-121464 (Clovis East) Electrical trenching.	\$15,888.40	A&E Omission

Description: DSA #02-121464 (Clovis East) Electrical trenching.
 Requested By: Agency Requirement. \$15,888.40 to be added to the contract.
 Reason for Change: A&E Omission. DSA #02-121464 (Clovis East High) Electrical panel was shown in wrong location in project drawings provided by supplier.

Item No.	Item Description	Item Amount	Reason for Change
05	DSA #02-121464 (Clovis East) Additional electrical raceways.	\$22,397.10	District Change

Description: DSA #02-121464 (Clovis East) Additional electrical raceways.
 Requested By: District Change. \$22,397.10 to be added to the contract.
 Reason for Change: District Change. DSA #02-121464 (Clovis East) Rental portable buildings did not come equipped with the necessary power and data required per District standards.

Total for this Current CCO

\$49,888.72

CONTRACT SUMMARY:

Original Contract	\$1,151,859.00
Pending CCOs (Including Current CCO)	\$49,888.72
Previous Approved CCOs	\$0.00
Total Contract	\$1,201,747.72

The revised contract amount is an increase of 4.33% from the original amount.

CONTACT PERSON: Michael Johnston

FOR INFORMATION:

FOR ACTION: February 21, 2024

RECOMMENDATION:

Adopt the Notices of Completion, as submitted.

DISCUSSION:

Bid Number	Project/Site(s)	Company	DSA Number
2940	Portables Sitework at Mickey Cox Elementary and Clovis East High schools - 2023	Davis Moreno Construction, Inc. 4720 N. Blythe Ave. Fresno, California 93722	CEHS 02-121464 Mickey Cox 02-121467
2936	Portables Sitework at Various Sites - 2023	Davis Moreno Construction, Inc. 4720 N. Blythe Ave. Fresno, California 93722	Copper Hills 02-121193 Jefferson 02-121192 Nelson 02-121078 Pinedale 02-121079 Temp. Kutner 02-121191

FISCAL IMPACT/FUNDING SOURCE:

No fiscal impact.

REVISIONS:

Title: Ratification of District Purchase Orders, Contracts and Check Register

CONTACT PERSON: Michael Johnston

FOR INFORMATION:

FOR ACTION: February 21, 2024

RECOMMENDATION:

Ratify District Purchase Orders, Contracts, and Warrants numbered 669203 through 669836.

DISCUSSION:

District Administration recommends ratification of the Purchase Orders and Contracts for the period of January 24, 2024 - February 6, 2024, as well as the Warrant register for January 26, 2024 - February 2, 2024. This information is available for review in the Purchasing and Accounting departments. Questions may be directed to the Business Services Department at 559-327-9127.

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

Description

Upload Date

Type

REVISIONS:

CONTACT PERSON: Norm Anderson

FOR INFORMATION: February 7, 2024

FOR ACTION: February 21, 2024

RECOMMENDATION:

Authorize Clovis Unified School District to enter into an agreement for a student to attend Creative Alternatives, a non-public school in Fresno, California.

DISCUSSION:

Based on the Individualized Education Program (IEP) recommendations, it has been determined that the following Special Education student requires services in a non-public school in order to address the student's unique educational needs for the 2023-24 school year.

Students ID#	Non-Public School	Location	Total Cost Per Month
#19	Creative Alternatives	Fresno	\$4,515.00

Clovis Unified will review the above case every six months to determine the appropriateness of the placement and whether a less restrictive placement can meet the student's unique educational needs.

FISCAL IMPACT/FUNDING SOURCE:

As noted above, with cost included in the 2023-24 Special Education Budget.

REVISIONS:

CONTACT PERSON: Marc Hammack

FOR INFORMATION: February 7, 2024

FOR ACTION: February 21, 2024

RECOMMENDATION:

Accept the Annual School Site Safety Plans Summary for 2024, as submitted.

DISCUSSION:

California Education Code section 32280, et seq. provides that each school district is responsible for the overall development of comprehensive school safety plans for its schools. Each school is to review and update its plan by March 1 every year and forward its comprehensive school safety plan to the school district or county office of education for approval.

Each school site has forwarded its comprehensive safety plan to the District Office and the plans have been reviewed by the respective Area Superintendent for that site. The Education Code does not specify that Board approval is required; even so, the attached outline is intended to provide the Board with a summary of the items addressed in the plan for each school site. Due to the extensive length of all the plans, copies are not included in the agenda packet but are available to the Board for review through the Educational Services Office.

FISCAL IMPACT/FUNDING SOURCE:

No fiscal impact.

ATTACHMENTS:

Description	Upload Date	Type
School Site Safety Plan Summary	2/15/2024	Backup Material

REVISIONS:

School Site Table of Contents

1. Introduction - Description of School	page
2. School Safety Planning Committee	page
3. Assessment of the Current Status of School Crime and Data Review	page
4. Appropriate Programs and Strategies that Provide School Safety	page
A. Child Abuse Reporting Procedures	page
B. Disaster Response Procedures	page
C. Suspension & Expulsion Policies	page
D. Teacher Notification of Dangerous Pupils Procedures	page
E. Discrimination & Harassment Policy	page
i. Hate Crime Policies and Procedures	
F. Schoolwide Dress Code	page
G. Safe Ingress and Egress Procedures	page
H. Safe and Orderly Environment	
i. Policies & Procedures on Positive School Climate	page
ii. Assessment of the Current Status	page
iii. <u>Component 1</u> : Social Climate: People and Programs	page
iv. <u>Component 2</u> : Physical Environment: Place	page
I. Rules and Procedures on School Discipline	page
J. Procedures for Conducting Tactical Response to Criminal Incidents	page
5. Bullying Prevention Policies and Procedures	page
6. Guidelines for Support Staff Roles and Responsibilities	page
7. Plan for Pesticides Released Within One Quarter Mile of School	page
8. Approval and Signature Form	page
9. Appendix A – Disaster Action and Response Procedures	

EMERGENCY ACTIONS / RESPONSES

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○ Lockdown	A8
○ Shelter in Place / Secure Campus.....	A9
○ Shelter in Place / Airborne Contaminant.....	A11
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○ Off-site Evacuation	A14
○ Duck, Cover and Hold On Earthquake.....	A15
○ Rolling Blackout / Power Outage	A16
○ Bomb Threat	A17
○ Bomb Threat Checklist.....	A18
○ All Clear	A19

10. Appendix B -- Board Policy and Administrative Regulations	B1
○ Board Policy 0410	B2
○ Administrative Regulation 0410	
○ Board Policy 1312.3	B6
○ Administrative Regulation 1312.3	B12
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○ Board Policy 5144.10	B93
○ Administrative Regulation 5144.10	B96
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○ Administrative Regulation 5145.7	

11. Appendix C – Roles and Responsibilities for Support Staff

Mental Health Professionals	
Lead Psychologist	C2
Psychologist	C4
Therapeutic Intervention Clinician Intern	C6
School Counselors	
Guidance and Learning Director	C8
Guidance and Learning Director (7-12)	C10
Guidance and Learning Specialist	C12
Community Intervention Professionals	
Coordinator of Community Relations	C13
Transition Team	
Transition Counselor	C16
Transition Director	C18
Transition Specialist	C20

School Resource Officer		
School Resource Officer Lead	.....	C22
School Resource Officer I	.....	C25
School Resource Officer II	.....	C28
Student Attendance Officer	.....	C31
Student Relations Liaison	.....	C33

12. **Appendix D** – School Accountability Report Card (SARC)

13. **Appendix E** – Procedures for Emergency Opioid Overdose Response

Title: Terry P. Bradley Educational Center Additional Infrastructure
Project Initial Study – Mitigated Negative Declaration

CONTACT PERSON: Michael Johnston

FOR INFORMATION: February 7, 2024

FOR ACTION: February 21, 2024

RECOMMENDATION:

Consider and adopt the Initial Study – Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program (MMRP) for the Terry P. Bradley Educational Center Additional Infrastructure Project, and then approve the project to allow for construction of the project.

DISCUSSION:

Clovis Unified School District is constructing the Terry P. Bradley Educational Center (TBEC). This has required extensions of City of Fresno sewer and water facilities to serve the project. The proposed project would extend sewer and water lines from the City of Fresno's sanitary sewer gravity and force main and potable water main line along Shields Avenue, McKinley Avenue, Leonard Avenue, Princeton Avenue, Weldon Avenue, and Highland Avenue, before connecting to the TBEC campus. The pipeline alignment would be located within the public right-of-way within paved roads and dirt shoulders. In addition to the water and sewer connections, the project would involve the construction of a sewer lift station, irrigation water booster pump station, fire water booster pump station, and potable water booster pump station on the TBEC campus. The on-site facilities would disturb approximately 33,050 square feet of the existing TBEC campus site, the development of which was previously analyzed in the 2008 Final Environmental Impact Report for the Fourth Educational Center.

A California Environmental Quality Act (CEQA) Initial Study – Mitigated Negative Declaration (IS-MND) was prepared for the project. The IS-MND has disclosed "Less than Significant with Mitigation Incorporated" for biological resources, cultural resources, geology and soils, hazards and hazardous materials, noise, and tribal cultural resources that included mitigation to reduce those impacts to less than significant. No effects were found to be significant and unavoidable, allowing for the adoption of a Mitigated Negative Declaration.

The project was released and noticed for public review for 30 days in compliance with CEQA. The review period started on November 22, 2023, and ended on December 21, 2023. No comments were received from any agency or member of the public during the comment period.

The study is available to view at <https://www.cusd.com/EnvironmentalReports.aspx>.

FISCAL IMPACT/FUNDING SOURCE:

None

REVISIONS:

CONTACT PERSON: Michael Johnston

FOR INFORMATION: February 7, 2024

FOR ACTION: February 21, 2024

RECOMMENDATION:

Authorize the District Superintendent or designee to enter into an agreement with Fairbank, Maslin, Maullin, Metz (FM3) & Associates to conduct a research project.

DISCUSSION:

The research project is intended to ensure the District remains efficient and effective in its operations. It is proposed that the research project be completed by FM3 & Associates who have successfully completed similar projects for the District over the course of several decades. FM3 will use scientifically proven and effective methods to conduct the survey.

With ongoing needs identified in the District's school facility program and all projects and funds from the 2020 Bond Measure A committed, the administration is currently in the process of examining the possible need for a future facility bond measure. The research to be conducted by FM3 would provide data to help inform the decision-making in this process to determine the proposed timeline and project list for such a facility bond measure.

FISCAL IMPACT/FUNDING SOURCE:

This project will be completed during the current fiscal year with a not-to-exceed total of \$44,000 from the existing department budgets in the General Fund.

REVISIONS:

Title: Public Notification of Collective Bargaining Agreement Proposal of Clovis Unified School District to ACE Psychologists and Mental Health Support Providers

CONTACT PERSON: Barry Jager

FOR INFORMATION: February 7, 2024

FOR ACTION: February 21, 2024

RECOMMENDATION:

Accept notification of the initial proposal of Clovis Unified School District to ACE Psychologists and Mental Health Support Providers to reopen negotiations over certain articles of their collective bargaining agreement.

DISCUSSION:

The Clovis Unified School District is required by law to notify the public of their initial proposal prior to the start of re-opened negotiations of collective bargaining agreements. The District is interested in re-opening the following articles of its agreement with ACE Psychologists and Mental Health Support Providers:

- Article 7 - Hours of Employment
- Article 8 - Assignments
- Article 9 - Salary

A public hearing will be held on this subject earlier in this February 21, 2024, meeting of the Governing Board.

FISCAL IMPACT/FUNDING SOURCE:

REVISIONS:

CONTACT PERSON: Barry Jager

FOR INFORMATION: February 7, 2024

FOR ACTION: February 21, 2024

RECOMMENDATION:

Adopt Resolution No. 3966 - Non-Reelection of Temporary Certificated Employees pursuant to California Education Code Section 44954, as submitted.

DISCUSSION:

California Education Code Section 44954 requires the Governing Board to give notice to any temporary certificated employee, who will serve at least 75 percent of the number of days the regular schools of a district are maintained, of the Governing Board's decision not to reelect the employee for the next succeeding school year to such a position any time before the end of the school year.

Resolution No. 3966 and Exhibit A will be provided to members of the Governing Board at this February 21, 2024, Board meeting.

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

Description	Upload Date	Type
Resolution No. 3966	3/6/2024	Backup Material

REVISIONS:

**RESOLUTION NO. 3966
BEFORE THE GOVERNING BOARD
OF THE CLOVIS UNIFIED SCHOOL DISTRICT
FRESNO COUNTY, CALIFORNIA**

**RESOLUTION OF NON-REELECTION
OF TEMPORARY CERTIFICATED EMPLOYEES
FOR THE 2024-25 SCHOOL YEAR (Education Code § 44954)**

WHEREAS, Education Code section 44954 authorizes the Governing Board to give notice before the end of the school year to any temporary certificated employee who will serve at least 75 percent of the number of days the regular schools of the district are maintained of the Governing Board's decision not to reelect the employee for the next succeeding school year; and

WHEREAS, the employees whose names are listed on the attached Exhibit A are temporary certificated employees who have been employed during the 2023-24 school year; and

WHEREAS, the Board has received a recommendation from the District Superintendent or the Superintendent's designee not to reelect the employees whose names are listed on Exhibit A; and

WHEREAS, the Board has discussed the recommendation made by the District Superintendent and concurs in that recommendation.

THEREFORE, BE IT RESOLVED that the Governing Board of the Clovis Unified School District hereby authorizes the District Superintendent or the Superintendent's designee to notify the employees named on Exhibit A of this Board's decision not to reelect them for the 2024-25 school year in accordance with the requirements of Education Code section 44954. The District Superintendent or the Superintendent's designee is further authorized to take any other actions necessary to consummate the intent of this Resolution.

THE FOREGOING RESOLUTION was adopted at a regular meeting of the Governing Board of the Clovis Unified School District held this 21st day of February, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Hugh Awtrey, President
Governing Board
Clovis Unified School District
Fresno County, California

I, Clinton Olivier, the Clerk of the Governing Board of the Clovis Unified School District, County of Fresno, State of California, do hereby certify that the foregoing is a true copy of the resolution adopted by said Board at a regular meeting thereof, at the time and by the vote therein stated, which original resolution is on file in the office of said Board.

Clinton Olivier, Clerk
Governing Board
Clovis Unified School District
Fresno County, California

**NON-REELECTION
OF TEMPORARY CERTIFICATED EMPLOYEES
FOR THE 2024-25 SCHOOL YEAR (Education Code §44954)**

Name	Job Title	Site	FTE
Alcala, Kanndee	Teacher	Clovis Elementary	1.00
Anderson, Ruth	Teacher	Clovis West High School	0.40
Aycock, Susan	Teacher	Miramonte Elementary	1.00
Bourg, Lynn	Teacher	Adult School	0.14
Brandes, Kathleen	Teacher	Clovis West High School	0.40
Bright, Melody	Teacher on Special Assignment	Special Education	0.40
Castro, Andrea	Teacher	Clovis East High School	1.00
Couchman, Robyn	Guidance Learning Specialist	Clovis High School	1.00
Delgado, Michele	Teacher	Lincoln Elementary	1.00
Deniz Warnert, Carole	Teacher	Cole Elementary	0.30
Dooman, John	Teacher	Clark Intermediate	0.40
Dunnicliff, George	Teacher	Adult School	0.19
Esquivel, Ramon	Guidance Learning Director	Adult School	0.40
Foxx, Bethany	Preschool Teacher Director	Child Development	0.49
Franklin, Heidi	Teacher	Kastner Intermediate	0.40
Gardner Parra, Debra	Assistant Superintendent - Curriculum & Instruction	Curriculum, Instruction & Accountability	0.13
Harper, Gary	Teacher	Gateway High School	0.44
Huggins, Harriet	Teacher on Special Assignment	Curriculum, Instruction & Accountability	0.51
Judd, Kim	Teacher on Special Assignment	Curriculum, Instruction & Accountability	0.53
Kalashian, James	Teacher	Woods Elementary	0.25
Kaur, Jatinder	Preschool Associate Teacher	Child Development	0.44
Liao Gleason, Jeannie	Guidance Instructional Specialist	Human Resources	0.23
Marriott, Karen	Teacher on Special Assignment	Sierra Vista Elementary	0.20
Mason, Terri	Teacher	Adult School	0.37
Miller, Kathleen	Teacher	Adult School	0.07
Mushegan, Patricia	Teacher on Special Assignment	Weldon Elementary	0.42
Nichols, Randi	Teacher	Reagan Elementary	1.00
Noga, Mary	TSA MATH	Curriculum, Instruction & Accountability	0.48
Orlich, Thomas	Teacher	Alta Sierra Intermediate	0.20
Ortiz, Mary	Teacher	Tarpey Elementary	1.00
Perez, Joseph	Teacher	Adult School	0.17
Rush, Kaye	Language Speech Specialist	Sierra Vista Elementary	0.40
Sanchez, Ana	Preschool Associate Teacher	Child Development	0.44
Simons, Tim	Director, Athletics	Clovis North High School	0.38
St Clair, Raelynn	Teacher	Valley Oak Elementary	1.00
Tiftick, Geoffrey	Principal on Special Assignment	Curriculum, Instruction & Accountability	0.43
Tristan, Cristina	Preschool Associate Teacher	Child Development	0.44
Tsvirinko, Andrew	Teacher	Buchanan High School	1.00
Tyllesen, Heather	Teacher	Adult School	0.20
Vogt, Michael	Director, Athletics	Clovis West High School	0.33

Title: Resolution No. 3967 - Non-Reelection of Probationary
Certificated Employees

CONTACT PERSON: Barry Jager

FOR INFORMATION: February 7, 2024

FOR ACTION: February 21, 2024

RECOMMENDATION:

Adopt Resolution No. 3967 - Non-Reelection of Probationary Certificated Employees pursuant to California Education Code Section 44929.21, as submitted.

DISCUSSION:

California Education Code Section 44929-21 requires the Governing Board to give notice to any probationary certificated employee, on or before March 15 of the employee's second complete consecutive school year of employment of the District, of the decision not to reelect the employee for the next succeeding school year.

Resolution No. 3967 and Exhibit A will be provided to members of the Governing Board at this February 21, 2024, Board meeting.

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

Description	Upload Date	Type
Resolution No. 3967	3/6/2024	Backup Material

REVISIONS:

**RESOLUTION NO. 3967
BEFORE THE GOVERNING BOARD
OF THE CLOVIS UNIFIED SCHOOL DISTRICT
FRESNO COUNTY, CALIFORNIA**

**RESOLUTION OF NON-REELECTION
OF PROBATIONARY CERTIFICATED EMPLOYEES
FOR THE 2024-25 SCHOOL YEAR (Education Code § 44929.21)**

WHEREAS, Education Code section 44929.21 authorizes the Governing Board to give notice to any probationary certificated employee of the Board's decision not to reelect the employee for the next succeeding school year at any time on or before March 15th of the employee's second consecutive complete school year; and

WHEREAS, the employees whose names are listed on the attached Exhibit A are probationary certificated employees who have been employed during the 2023-24 school year; and

WHEREAS, the Board has received a recommendation from the District Superintendent or other appropriate District administrator not to reelect the probationary certificated employees whose names are listed on Exhibit A; and

WHEREAS, the Board has discussed the recommendation made by the administration and concurs in that recommendation;

THEREFORE, BE IT RESOLVED that the Governing Board of the Clovis Unified School District hereby authorizes the District Superintendent or the Superintendent's designee to notify the employees named on Exhibit A of this Board's decision not to reelect them for the 2024-25 school year in accordance with the requirements of Education Code section 44929.21. The District Superintendent or the Superintendent's designee is further authorized to take any other actions necessary to consummate the intent of this Resolution.

THE FOREGOING RESOLUTION was adopted at a regular meeting of the Governing Board of the Clovis Unified School District held this 21st day of February, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Hugh Awtrey, President
Governing Board
Clovis Unified School District
Fresno County, California

I, Clinton Olivier, Clerk of the Governing Board of the Clovis Unified School District, County of Fresno, State of California, do hereby certify that the foregoing is a true copy of the resolution adopted by said Board at a regular meeting thereof, at the time and by the vote therein stated, which original resolution is on file in the office of said Board.

Clinton Olivier, Clerk
Governing Board
Clovis Unified School District
Fresno County, California

**NON-REELECTION
OF PROBATIONARY CERTIFICATED EMPLOYEES
FOR THE 2024-25 SCHOOL YEAR (Education Code §44929.21)**

<u>Name</u>	<u>Job Title</u>	<u>Site</u>
Chang, Michael	Teacher	Clovis North Educational Center
Mcdonald, Jermaine	Teacher	Clovis East High School

Title: Resolution No. 3968 - Release and Reassignment of
Administrative Certificated Employees

CONTACT PERSON: Barry Jager

FOR INFORMATION: February 7, 2024

FOR ACTION: February 21, 2024

RECOMMENDATION:

Adopt Resolution No. 3968 - Release and Reassignment of Administrative Certificated Employees pursuant to California Education Code Section 44951, as submitted.

DISCUSSION:

California Education Code Section 44951 authorizes the Governing Board to give written notice, on or before March 15, to any certificated employee holding an administrative or supervisory credential that he/she may be released from his/her position for the following school year.

Resolution No. 3968 and Exhibit A will be provided to members of the Governing Board at this February 21, 2024 Board meeting.

FISCAL IMPACT/FUNDING SOURCE:

REVISIONS:

CONTACT PERSON: Marc Hammack

FOR INFORMATION: February 7, 2024

FOR ACTION: February 21, 2024

RECOMMENDATION:

Adopt Resolution No. 3969 proclaiming the month of March as "Music in Our Schools Month" in support of the importance of music education in Clovis Unified's schools.

DISCUSSION:

The National Association for Music Education (NAfME) has officially designated March as "Music in Our Schools Month." In support of the importance of music education in Clovis Unified's schools, it is recommended that the Governing Board join in this celebration by adopting Resolution No. 3969 – Music in Our Schools Month.

FISCAL IMPACT/FUNDING SOURCE:

None.

ATTACHMENTS:

Description	Upload Date	Type
Resolution No. 3969	2/2/2024	Backup Material

REVISIONS:

**RESOLUTION NO. 3969
BEFORE THE GOVERNING BOARD
OF THE CLOVIS UNIFIED SCHOOL DISTRICT
FRESNO COUNTY, CALIFORNIA**

MUSIC IN OUR SCHOOLS MONTH

WHEREAS, study of music contributes to young people’s development through heightened skills in listening, reading, self-expression and creativity; and

WHEREAS, music education in the schools includes a broad range of types of music and active musical experiences; and

WHEREAS, music and the other arts significantly enhance the morale and quality of the school environment; and

WHEREAS, education in music develops sensitivity, aesthetic awareness, and intellectual powers for all young people, which will serve them all their lives; and

WHEREAS, it is the stated objective of the public school to prepare children placed in its charge for a happy, productive role in our society; and

WHEREAS, the National Association for Music Education, has designated March 2024 as “Music in Our Schools Month.”

THEREFORE, BE IT RESOLVED that the Governing Board of Clovis Unified School District endorses the observance of “Music in Our Schools Month” as an opportunity to support the purposes and practices of music education and encourages teachers, parents, students and citizens to participate.

BE IT ALSO RESOLVED that the Governing Board of Clovis Unified School District rededicates itself to the maintenance of a music education program which is relevant to the needs of the children placed in its care and will reach and positively influence each child.

THE FOREGOING RESOLUTION was adopted by the Governing Board of the Clovis Unified School District of Fresno County, State of California, at a meeting of said Board held on the 21st day of February, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Hugh Awtrey, President
Governing Board
Clovis Unified School District
Fresno County, California

I, Clinton Olivier, Clerk of the Governing Board of the Clovis Unified School District, County of Fresno, State of California, do hereby certify that the foregoing is a true copy of the resolution adopted by said Board at a regular meeting thereof, at the time and by the vote therein stated, which original resolution is on file in the office of said Board.

Clinton Olivier, Clerk
Governing Board
Clovis Unified School District
Fresno County, California

CONTACT PERSON: Michael Johnston

FOR INFORMATION: February 21, 2024 **FOR ACTION:** March 6, 2024

RECOMMENDATION:

Approve construction costs for Increment Three of the Terry P. Bradley Educational Center and related provisions of the lease-leaseback agreement and authorize the Superintendent or designee to execute the schedule of sublease payments for Increment Three.

DISCUSSION:

At the October 6, 2021, CUSD Governing Board meeting, the Board approved Harris Construction to be the District's lease-leaseback contractor for the new 7-12 educational center and instructed the District to prepare the lease-leaseback agreement, site lease agreement and sublease agreements. Harris was also authorized to begin performing designated pre-construction services for the new educational center, at a cost not to exceed \$198,000.

Following the October 6, 2021, Board meeting, Harris worked with the District and the project architect to perform pre-construction services including site evaluation, constructability review, design meetings, scheduling, cost estimates and construction planning. The District also met with the contractor and insurance representatives to discuss implementing the provisions of the Owner Controlled Insurance Program (OCIP).

On February 13, 2024, Harris received bids from subcontractors to construct Increment Three of the Terry P. Bradley Educational Center. The District will participate in the bid process and pre-qualification of all the subcontractors to ensure that the best value is received. The sum of the subcontractors bids is considered the "Total Sublease Amount" under the terms of the District lease-leaseback agreement with Harris Construction and will be set out in the schedule of sublease payments. The results of the bids will be provided prior to the Board taking action at its March 6, 2024, Governing Board meeting.

FISCAL IMPACT/FUNDING SOURCE:

Funded by the 2020 Bond Measure.

REVISIONS:

CONTACT PERSON: Marc Hammack

FOR INFORMATION: February 21, 2024

FOR ACTION: March 6, 2024

RECOMMENDATION:

Authorize the Superintendent or designee to execute a service agreement with California Teaching Fellows Foundation (CTFF) for the 2023-24 and 2024-25 school years to provide professional development for the CUSD Career Technical Education (CTE) Education Pathway program.

DISCUSSION:

The Clovis Unified agreement with CTFF is a partnership devoted to increasing the number of CUSD students who complete the 9-12 Careers in Education Pathway, transition into a pathway-related postsecondary program of study, and complete a bachelor's degree and teaching credential that qualifies them to serve Special Education students.

This partnership is another element of Clovis Unified's "grow our own" approach to recruiting future Clovis Unified teachers. CTFF staff will provide a work-based learning coordinator, stipends for CUSD student interns serving as tutors in Clovis Unified's summer schools and a one-stop-shop of support and counseling for Clovis Unified's education pathway students.

This contract replaces the previously approved contract with CSUF Community Based Learning for \$114,800 a year. The CSUF Community Based Learning program no longer offers these services.

FISCAL IMPACT/FUNDING SOURCE:

The 2023-24 cost of \$87,499.20 and the 2024-25 cost of \$102,499.20 will be funded by the California Technical Education Incentive Grant.

REVISIONS:

CONTACT PERSON: Marc Hammack

FOR INFORMATION: February 21, 2024

FOR ACTION: March 6, 2024

RECOMMENDATION:

Approve the participation of students from Buchanan, Clovis, Clovis East, Clovis North, Clovis Online and Clovis West high schools in the Concurrent Public Education Program for the second semester of the 2023-24 school year, as submitted.

DISCUSSION:

Section 4880 of the California Education Code allows school district governing boards to authorize students to attend public higher education classes if students would benefit from the advanced scholastic or vocational training offered by public community colleges. School districts receive full Average Daily Attendance (ADA) credit for students participating in the program if the student attends his/her regular high school for at least 240 minutes per day or receives $\frac{3}{4}$ of a full ADA if the student participating in this program attends their regular high school for at least 180 minutes per day.

Students at Buchanan, Clovis, Clovis East, Clovis North, Clovis Online and Clovis West high schools have participated in this program for the past several years. For the district to claim this additional ADA, audit forms will be required to verify that all students participating in the Concurrent Public Higher Education Program summarized above are approved by the Governing Board.

The 2023-24 second semester concurrent enrollment at the District's five comprehensive high schools and Clovis Online School is as follows:

School	Enrollment
Buchanan High School	34
Clovis High School	19
Clovis East High School	11
Clovis North High School	35
Clovis Online School	1
Clovis West High School	15
Total Enrollment	115

FISCAL IMPACT/FUNDING SOURCE:

ADA revenue as described above.

REVISIONS:

CONTACT PERSON: Norm Anderson

FOR INFORMATION: February 21, 2024

FOR ACTION: March 6, 2024

RECOMMENDATION:

Authorize Clovis Unified School District to enter into an agreement with the following facilities for students to attend a non-public school in Fresno, California, and a residential treatment center in West Jordan, Utah.

DISCUSSION:

Based on the Individualized Education Program (IEP) recommendations, it has been determined that the following Special Education students require services in a non-public school and residential treatment center in order to address the students' unique educational needs for the 2023-24 school year.

Students ID#	Non-Public School	Location	Total Cost Per Month
# 20	Creative Alternatives	Fresno, CA	\$5,537.20
# 21	Copper Hills Youth Center	West Jordan, UT	\$15,535.83

Clovis Unified will review the above cases every six months to determine the appropriateness of the placements and whether a less restrictive placement can meet the students' unique educational needs.

This item will appear on the March 6, 2024, Consent Agenda.

FISCAL IMPACT/FUNDING SOURCE:

As noted above, with costs included in the 2023-24 Special Education Budget.

REVISIONS:

CONTACT PERSON: Corrine Folmer

FOR INFORMATION: February 21, 2024

FOR ACTION: March 6, 2024

RECOMMENDATION:

The Board may vote for three (3) individuals to serve as California School Boards Association (CSBA) Delegate Assembly members for Subregion 10-B (Fresno County).

DISCUSSION:

Attached is a copy of the official ballot for Subregion 10-B (Fresno County) for the election of representatives to the CSBA Delegate Assembly.

This ballot contains the names of three individuals nominated by member boards of Subregion 10-B. Each Subregion 10-B board may:

- Vote for three (3) individuals to serve as Delegate Assembly members for Subregion 10-B;
- Submit one ballot;
- Cast only one vote for any one candidate; and
- Submit a write-in candidate name.

The official ballot must be postmarked on or before Friday, March 15, 2024. Election results will be published by Saturday, May 11, 2024. All re-elected and newly elected delegates will serve two-year terms beginning April 1, 2024, through March 31, 2026, and are eligible to attend the Delegate Assembly in May, 2024.

This item gives the Board an opportunity to elect members to the Delegate Assembly in addition to the current delegates. At this time, Clovis Unified Board President Hugh Awtrey and Board Vice President Yolanda Moore represent the District on the Delegate Assembly for Subregion 10-B in appointed positions. Board President Hugh Awtrey's term expires March 31, 2025. Board Vice President Yolanda Moore's current term expires March 31, 2024, and Mrs. Moore has been appointed to another two-year term beginning April 1, 2024.

FISCAL IMPACT/FUNDING SOURCE:

None.

ATTACHMENTS:

Description	Upload Date	Type
2024 CSBA Delegate Assembly Election	2/16/2024	Backup Material

REVISIONS:

REQUIRES BOARD ACTION

This complete, **ORIGINAL** Ballot must be **SIGNED** by the Superintendent or Board Clerk and returned in the enclosed envelope postmarked by the post office no later than **FRIDAY, MARCH 15, 2024**. Only ONE Ballot per Board. Be sure to mark your vote "X" in the box. A *PARTIAL, UNSIGNED, PHOTOCOPIED, OR LATE BALLOT WILL NOT BE VALID.*

**OFFICIAL 2024 DELEGATE ASSEMBLY BALLOT
SUBREGION 10-B
(Fresno County)**

Number of seats: 3 (Vote for no more than 3 candidates)

Delegates will serve two-year terms beginning April 1, 2024 to March 31, 2026

**denotes incumbent*

☐

Rosemary Alanis (Selma USD)

☐

Darrell Carter (Washington USD)*

☐

Ronald Parker (Firebaugh-Las Delgas USD)*

Provision for Write-in Candidate Name

School District

Signature of Superintendent or Board Clerk

Title

School District Name

Date of Board Action

See reverse side for list of all current Delegates in your Region.

REGION 10 – 14 Delegates (10 elected/4 appointed)◆

Director: Kathy Spate (Caruthers USD)

Below is a list of all elected or appointed Delegates from this Region.

Subregion10-A (Madera, Mariposa)

Barbara Bigelow (Chawanakee USD), term expires 2025

Subregion10-B (Fresno)

Hugh Awtrey (Clovis USD)◆, appointed term expires 2025

Daniel Babshoff (Kerman USD), term expires 2025

Darrell Carter (Washington USD), term expires 2024

Claudia Cazares (Fresno USD) ◆, term expires 2024

Genoveva Islas (Fresno USD) ◆ , appointed term expires 2025

Yolanda Moore (Clovis USD)◆, appointed term expires 2024

Ronald Parker (Firebaugh-Las Deltas USD), term expires 2024

Constance "Connie" Schlaefer (Sierra USD), term expires 2025

Keshia Thomas (Fresno USD), term expires 2024

G. Brandon Vang (Sanger USD), term expires 2025

Subregion10-C (Kings)

Teresa Carlos-Contreras (Kings River- Hardwick Union ESD), term expires 2024

County Delegate:

Marcy Masumoto (Fresno COE), term expires 2024

Counties

Madera, Mariposa (Subregion A)

Fresno (Subregion B)

Kings (Subregion C)

Title: Resolution No. 3972 - Annual Self-Certifying Increased Federal Micro-Purchase Threshold

CONTACT PERSON: Michael Johnston

FOR INFORMATION: February 21, 2024

FOR ACTION: March 6, 2024

RECOMMENDATION:

Approve Resolution No. 3972 - Annual Self-Certifying Increased Federal Micro-Purchase Threshold pursuant to 2 Code of Federal Regulations (CFR) section 200.320.

DISCUSSION:

Procedures outlined in Government-wide regulations at 2 CFR section 200.320(a) (1)(iii) provide that state agencies and program operators are responsible for determining and documenting an appropriate micro-purchase threshold based on internal controls, an evaluation of risk, and its documented procurement procedures. The regulations also provide that the micro-purchase threshold used must be authorized or not prohibited under state, local, or tribal laws or regulations. State agencies and program operators may establish a micro-purchase threshold that is higher than the federal threshold established in the Federal Acquisition Regulations (FAR).

Pursuant to 48 CFR section 2.101, an acquisition of supplies or services below the threshold of \$10,000 is, for the purpose of federal law, a “micro-purchase” which does not require formal procurement methods such as competitive bidding. The District is currently bound by the federal micro-purchase threshold of \$10,000 for applicable transactions funded by federal funds. Pursuant to 2 CFR section 200.320, non-federal entities, including local public school districts, may annually self-certify a micro-purchase threshold of up to \$50,000 if (1) the non-federal entity qualifies as a low-risk auditee, (2) the non-federal entity has an annual internal institutional risk assessment to identify, mitigate, and manage financial risks, or (3) a higher threshold would be consistent with state law.

The District is requesting approval to self-certify increasing the federal micro-purchase threshold to \$50,000.

FISCAL IMPACT/FUNDING SOURCE:

Purchase and project lead time reduction and cost savings.

ATTACHMENTS:

Description	Upload Date	Type
Resolution No. 3972	2/14/2024	Backup Material

REVISIONS:

**RESOLUTION NO. 3972
BEFORE THE GOVERNING BOARD
OF THE CLOVIS UNIFIED SCHOOL DISTRICT
FRESNO COUNTY, CALIFORNIA**

**RESOLUTION REGARDING SELF-CERTIFYING INCREASED FEDERAL
MICRO-PURCHASE THRESHOLD**

WHEREAS, pursuant to 48 Code of Federal Regulations (CFR) section 2.101, an acquisition of supplies or services below the threshold of \$10,000 is, for the purpose of federal law, a “micro-purchase” which does not require formal procurement methods such as competitive bidding; and

WHEREAS, the Clovis Unified School District is currently bound by the federal micro-purchase threshold of \$10,000 for applicable transactions funded by federal funds; and

WHEREAS, pursuant to 2 CFR section 200.320, non-federal entities, including local public school districts, may annually self-certify a micro-purchase threshold of up to \$50,000 if (1) the non-federal entity qualifies as a low-risk auditee, (2) the non-federal entity has an annual internal institutional risk assessment to identify, mitigate, and manage financial risks, or (3) a higher threshold would be consistent with state law; and

WHEREAS, the District may permissibly self-certify a higher micro-purchase threshold under the third potential justification set forth above because it would be consistent with state law, since California has higher thresholds. Specifically, California Uniform Public Construction Cost Accounting Act (UPCCAA) allows for purchase orders to be issued for public projects as set forth in Public Contract Code section 22000, a copy of which is attached hereto as Exhibit A; and

WHEREAS, for contracts and purchases for other goods and services, California generally requires competitive bidding for contracts and purchases over \$114,500. This threshold is in accordance with Public Contract Code section 20111(a), as has been adjusted pursuant to statute by the California Department of Education, as documented in the letter attached hereto as Exhibit B; and

WHEREAS, in accordance with the above, the District is justified in self-certifying a micro-purchase threshold of \$50,000 for contracts, purchases and for public projects.

THEREFORE, BE IT RESOLVED by the Board as follows:

1. The above recitals are true and correct.
2. The Board hereby self-certifies a limit of \$50,000 for federally funded micro-purchases provided that such purchases comply with all applicable laws.
3. The Board hereby instructs District staff to retain this resolution, as well as its exhibits, for a period of three years, in accordance with 2 CFR § 200.334.

THE FOREGOING RESOLUTION was adopted by the Governing Board of the Clovis Unified School District of Fresno County, State of California, at a meeting of said Board held on the 6th day of March 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Hugh Awtrey, President
Governing Board
Clovis Unified School District
Fresno County, California

I, Clinton Olivier, Clerk of the Governing Board of the Clovis Unified School District, County of Fresno, State of California, do hereby certify that the foregoing is a true copy of the resolution adopted by said Board at a regular meeting thereof, at the time and by the vote therein stated, which original resolution is on file in the office of said Board.

Clinton Olivier, Clerk
Governing Board
Clovis Unified School District
Fresno County, California

EXHIBIT A
California Public Contract Code section 22000

ARTICLE 1. Legislative Intent and Definitions [22000 - 22003]

22000.

This chapter shall be known and may be cited as the “Uniform Public Construction Cost Accounting Act.”

22001.

The Legislature finds and declares that there is a statewide need to promote uniformity of the cost accounting standards and bidding procedures on construction work performed or contracted by public entities in the state. This chapter provides for the development of cost accounting standards and an alternative method for the bidding of public works projects by public entities.

22001.5.

On or before January 1, 2009, the Controller shall send a notice to all public agencies describing the provisions of this chapter and the benefits of using its provisions. This notice shall also be included in any notification issued by the Controller pursuant to Section 22020.

22002.

(a) “Public agency,” for purposes of this chapter, means a city, county, city and county, including chartered cities and chartered counties, any special district, and any other agency of the state for the local performance of governmental or proprietary functions within limited boundaries.

“Public agency” also includes a nonprofit transit corporation wholly owned by a public agency and formed to carry out the purposes of the public agency.

(b) “Representatives of the construction industry” for purposes of this chapter, means a general contractor, subcontractor, or labor representative with experience in the field of public works construction.

(c) “Public project” means any of the following:

(1) Construction, reconstruction, erection, alteration, renovation, improvement, demolition, and repair work involving any publicly owned, leased, or operated facility.

(2) Painting or repainting of any publicly owned, leased, or operated facility.

(3) In the case of a publicly owned utility system, “public project” shall include only the construction, erection, improvement, or repair of dams, reservoirs, powerplants, and electrical transmission lines of 230,000 volts and higher.

(d) “Public project” does not include maintenance work. For purposes of this section, “maintenance work” includes all of the following:

(1) Routine, recurring, and usual work for the preservation or protection of any publicly owned or publicly operated facility for its intended purposes.

(2) Minor repainting.

(3) Resurfacing of streets and highways at less than one inch.

(4) Landscape maintenance, including mowing, watering, trimming, pruning, planting, replacement of plants, and servicing of irrigation and sprinkler systems.

(5) Work performed to keep, operate, and maintain publicly owned water, power, or waste disposal systems, including, but not limited to, dams, reservoirs, powerplants, and electrical transmission lines of 230,000 volts and higher.

(e) For purposes of this chapter, “facility” means any plant, building, structure, ground facility, utility system, subject to the limitation found in paragraph (3) of subdivision (c), real property, streets and highways, or other public work improvement.

22003.

A public agency which has, by resolution, elected to become subject to the uniform construction cost accounting procedures set forth in Article 2 (commencing with Section 22010), may utilize the bidding procedures set forth in Article 3 (commencing with Section 22030) when contracting for "maintenance work," as defined in Section 22002, or when contracting for any other work which does not fall within the definition of "public project," as defined in Section 22002.

EXHIBIT B

Letter from the California Department of Education regarding Bidding Threshold



**CALIFORNIA DEPARTMENT
OF EDUCATION**

1430 N STREET, SACRAMENTO, CA 95814-5901 • 916-319-0800 • WWW.CDE.CA.GOV

TONY THURMOND
STATE SUPERINTENDENT OF
PUBLIC INSTRUCTION

December 5, 2023

Dear County and District Superintendents, County and District Chief Business Officials, and Charter School Administrators:

Annual Adjustment to Bid Threshold for Contracts Awarded by School Districts

Public Contract Code (PCC) Section 20111(a) requires school district governing boards to competitively bid and award any contracts involving an expenditure of more than \$50,000, adjusted for inflation, to the lowest responsible bidder. Contracts subject to competitive bidding include:

1. Purchase of equipment, materials, or supplies to be furnished, sold, or leased to the school district.
2. Services that are not construction services.
3. Repairs, including maintenance as defined in **PCC** Section 20115, that are not public projects as defined in **PCC** Section 22002(c).

The State Superintendent of Public Instruction (State Superintendent) is required to annually adjust the \$50,000 amount specified in **PCC** Section 20111(a) to reflect the percentage change in the annual average value of the Implicit Price Deflator for State and Local Government Purchases of Goods and Services for the United States, as published by the United States Department of Commerce, Bureau of Economic Analyst (BEA) for the 12-month period ending in the prior fiscal year. The inflation adjustment is rounded to the nearest one hundred dollars (\$100).

Pursuant to the above calculation, and effective January 1, 2024, the State Superintendent has determined that the inflation adjusted bid threshold will increase from \$109,300 to \$114,500. Shown below are the inflation adjusted bid thresholds for the current and two prior years.

Calendar Year	Bid Threshold	Percentage Change in Implicit Price Deflator
2022	\$99,100	2.48%
2023	\$109,300	10.32%
2024	\$114,500	4.79%

Also note that public projects as defined in **PCC** Section 22002(c), such as construction or reconstruction of publicly owned facilities, have a lower bid threshold of \$15,000 that is not adjusted for inflation. For more information on bidding requirements for all projects, refer to **PCC** sections 20110 to 20118.4.

This letter is posted on the Office of Financial Accountability and Information Services Correspondence web page at <https://www.cde.ca.gov/fg/ao/co/>.

If you have questions regarding this matter, please contact the Office of Financial Accountability and Information Services by email at sacsinfo@cde.ca.gov.

Sincerely,

John Miles, Administrator
School Fiscal Services Division
JM:ml

Last Reviewed: Friday, December 15, 2023

Title: Resolution No. 3973 – Authorizing the Issuance and Sale of General Obligation Bonds, Election of 2020, Series C, in the Aggregate Principal Amount of \$185,000,000, Authorizing the Execution and Delivery of a Bond Purchase Agreement and Official Statement, and Approving Documents and Official Actions Relating Thereto

CONTACT PERSON: Michael Johnston

FOR INFORMATION: February 21, 2024

FOR ACTION: March 6, 2024

RECOMMENDATION:

Adopt Resolution No. 3973 authorizing the issuance and sale of General Obligation Bonds Election of 2020, Series C, in the aggregate principal amount of \$185,000,000, authorizing the execution and delivery of a Bond Purchase Agreement and Official Statement, and approving documents and official actions related thereto. **This requires a roll-call vote.**

DISCUSSION:

In order to proceed with the sale of General Obligation Bonds, it is necessary for the Board to authorize the sale through the approval of a resolution. It is the intent of the District to pursue the sale of the third and final series of 2020 Measure A General Obligation Bonds in May 2024, which therefore necessitates the Board's approval of a resolution at the March 6, 2024, meeting.

The Clovis Unified School District desires to initiate proceedings for the issuance of its third and final series of General Obligation Bonds pursuant to 2020 Measure A, the bond authorization approved by the voters at an election held in the District on November 3, 2020. The total bond authorization was \$335,000,000, and the District has previously issued two series of bonds under Measure A in the aggregate principal amount of \$150,000,000. Following the new issuance, no further bonds will remain to be issued under Measure A.

The resolution authorizes the bonds to be issued as traditional tax-exempt General Obligation Bonds pursuant to the authority contained in the California Government Code (starting at section 53506). The resolution authorizes the bonds to be issued in the form of current interest bonds, and the resolution limits the maturity to no longer than 30 years following the date of issue. The resolution appoints US Bank Trust Company, N.A. to serve as the paying agent for the bonds, and as permitted by the Government Code, authorizes the bonds to be sold by a negotiated sale to the underwriting firm of Stifel, Nicolaus & Company, Incorporated. The resolution authorizes a District representative (being the President of the Board, the Superintendent, or the Associate Superintendent of Administrative Services, or such officers' written designee), to bring into final form and to execute the following documents:

1. Official Statement: The Preliminary Official Statement (the "POS") is the document that will be printed and circulated to potential investors in the bonds as the "prospectus" that summarizes the features of the bonds and their security. A POS includes information on the structure of the bonds (principal maturity amounts and dates, interest payment dates), identifies the security for the bonds (ad valorem taxes levied and collected by the County for payment of the bonds), describes

the District's tax base, and also presents District financial information to provide an investor with information regarding the District's overall financial health. The federal securities laws require that a POS (1) not contain any misleading information, and (2) not omit any material information. In authorizing the issuance of securities and related disclosure documents, a public official may not authorize disclosure that the official knows to be false; nor may a public official authorize disclosure while recklessly disregarding acts that indicate that there is a risk that the disclosure may be misleading. If a Board member is aware of something that should be considered and disclosed in the POS relating to the District's ability to pay the bonds from ad valorem taxes, that member should advise District staff so that it can be relayed to the financing team and considered and possibly disclosed to investors. A copy of the POS will be attached to the agenda for the March 6, 2024, Governing Board meeting.

2. Bond Purchase Contract: This document sets forth all of the terms of the sale of the bonds to Stifel, Nicolaus & Company, Incorporated. Under the resolution, this item shall only be signed by a District representative on the sale date if the underwriter's compensation does not exceed 0.365% of the amount of the bonds. A draft of the Bond Purchase Contract will be attached to the agenda for the March 6, 2024, Governing Board meeting.

3. Continuing Disclosure Certificate: Under the resolution, the District covenants to comply with all of the terms of the Continuing Disclosure Agreement, which is attached to the POS as Appendix E and will be signed by the District upon the delivery of the bonds. Under this agreement, which is required under federal securities laws, the District must (1) annually file financial statements and certain information on the District's tax base, and (2) report certain significant events that might occur over the terms of the bonds, such as a rating change or a delinquent payment. This reporting obligation extends over the life of the bonds. All of the District's prior bond issues have been subject to this requirement.

The resolution and all relevant documents will be provided to the Board prior to the March 6, 2024, Governing Board meeting,

FISCAL IMPACT/FUNDING SOURCE:

As described above.

REVISIONS:

Title: Resolution No. 3974 - Authorizing the Issuance and Sale of Refunding General Obligation Bonds for the Purpose of Refinancing Outstanding General Obligation Bonds, Election of 2012, Series C and D, Authorizing the Execution and Delivery of an Escrow Agreement, Bond Purchase Agreement and Official Statement, and Approving Documents and Official Actions Relating Thereto

CONTACT PERSON: Michael Johnston

FOR INFORMATION: February 21, 2024

FOR ACTION: March 6, 2024

RECOMMENDATION:

Adopt Resolution No. 3974 authorizing issuance and sale of Refunding General Obligation Bonds to achieve interest cost savings.

DISCUSSION:

The District has the opportunity to refinance the District's outstanding 2012 Series C Bonds and 2012 Series D Bonds by reducing the overall interest cost for taxpayers. This resolution authorizes the issuance of up to \$35,000,000 of refunding bonds pursuant to the Government Code, provided that debt service savings can be achieved and that the final term of the prior bonds is not extended. The refunding bonds are expected to be issued in two separate series, one of which will be issued to refund the 2012 Series C Bonds and the other of which will be issued to refund the 2012 Series D Bonds. In accordance with current federal tax law requirements, the refunding bonds for the 2012 Series D Bonds are expected to be issued on a federally taxable basis, but if there is a change in law permitting tax-exempt advance refundings, or if issued on a forward delivery basis, they will be issued as tax-exempt bonds. The refunding bonds will be issued as current interest bonds and will be sold by a negotiated process with the investment banking firm of Stifel, Nicolaus & Company.

The resolution and related documents will be provided to the Board prior to the March 6, 2024, Governing Board meeting. Estimates of the cost of financing as required by Senate Bill 450 will be attached to the resolution as Exhibit B.

FISCAL IMPACT/FUNDING SOURCE:

REVISIONS:

CONTACT PERSON: Michael Johnston

FOR INFORMATION: February 21, 2024 **FOR ACTION:** March 6, 2024

RECOMMENDATION:

Adopt Resolution No. 3975 authorizing debt service estimates to be provided to the County to support the levy of property taxes in fiscal year 2024-25.

DISCUSSION:

The District's general obligation bonds are repaid with annual ad valorem property tax collections which are placed on the property tax rolls by the County each fiscal year. Tax rates are established by the County each year.

In the event that a school district plans to issue bonds or refunding bonds requiring a levy of taxes in a fiscal year but after the tax rates have been established, State law permits a school district to file a request with the County Board of Supervisors and the County Auditor before the rates are established to place a tax on the roll in anticipation of bonds that are expected to be sold during said fiscal year.

At this time, the District anticipates issuing bonds requiring a property tax levy in 2024-25, which will be issued during fiscal year 2024-25. This Resolution asks the County to include in its tax rate determination for District Bonds debt service that will be needed for bonds issued in 2024-25 as permitted by State law.

The Resolution and related documents will be provided to the Board prior to the March 6, 2024, Governing Board meeting.

FISCAL IMPACT/FUNDING SOURCE:

No fiscal impact. Supports maintaining the existing tax rate of \$155 per \$100,000 assessed value.

REVISIONS:

CONTACT PERSON: Michael Johnston

FOR INFORMATION: February 21, 2024

FOR ACTION: March 6, 2024

RECOMMENDATION:

Recommendation for Bid No. 2976 - E-Rate Funding 2024-2025 (year 27) Form 470 #240012598 and Bid No. 2977 - LED Video Wall System will be brought to the Governing Board for Action at a future date.

DISCUSSION:

Bid #	Description	First Bid Advertisement Date	Bid Due Date and Time	Funding Source
2976	E-Rate Funding 2024-2025 (year 27) Form 470 #240012598	01/19/2024	02/16/2024 10:00 AM	General Fund
2977	LED Video Wall System	01/26/2024	02/13/2024 10:00 AM	General Fund

FISCAL IMPACT/FUNDING SOURCE:

As noted above.

REVISIONS: