

CLOVIS UNIFIED SCHOOL DISTRICT 1450 Herndon Avenue · Clovis, California 93611-0599

GOVERNING BOARD MEETING March 22, 2017

Professional Development Building, Boardroom 1680 David E. Cook Way, Clovis, California

5:30 P.M. - CLOSED SESSION 6:30 P.M. - PUBLIC SESSION

Regular Meeting AGENDA

Additional information regarding this agenda may be viewed through the District's website at http://www.cusd.com/board/meetings.htm

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact the Superintendent's Office at 327-9100. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting.

Public records relating to an open session agenda item of a regular meeting that are distributed within 72 hours prior to the meeting will be available for public inspection at the District Office, 1450 Herndon Avenue, Clovis, California.

Α. **CALL TO ORDER**

- Β. **ROLL CALL**
- С. **CLOSED SESSION**
 - 1. STUDENT DISCIPLINE AND OTHER CONFIDENTIAL STUDENT MATTERS (Education Code §48900 et seq. and §35146)
 - 2. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/SUSPENSION (Gov't. Code §54957)
 - 3. APPOINTMENT/EMPLOYMENT OF INDIVIDUALS IN POSITIONS LISTED IN BOARD POLICY EXHIBITS NO. 6401, 6402, 6403, 6404, 6405 AND 6407 (Gov't. Code §54957)
 - CONFERENCE WITH LEGAL COUNSEL ANTICIPATED LITIGATION Significant 4. Exposure to Litigation Pursuant to Subdivision (d)(2) of Gov't. Code §54956.9
 - CONFERENCE WITH LEGAL COUNSEL EXISTING LITIGATION (Gov't Code 5. §54956.9 (d)(1)) – Fresno County Superior Court Case No. 14CECG02070
 - CONFERENCE WITH LABOR NEGOTIATORS (Gov't. Code §54957.6) Agency Negotiator 6. - Janet Young, Ed.D., Supt. Negotiating Parties - Contracted Emps., Superintendent, Cert. Mgmt., Cert. Teachers, Class. Emps., Class. Mgmt. & Ops. Unit (Represented by CSEA Clovis Chapter 250)
 - CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Gov't. Code §54956.8) -7. APNs 491-030-20, 491-030-64 and 491-030-65 Herndon and Sunnyside Area and APN 491-

320-74 and APN 580-080-02 and 580-080-16 International and Minnewawa – Agency Negotiator: Assoc. Superintendent, Administrative Svcs.

- 8. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Gov't. Code §54957)
- D. RECONVENE FOR PUBLIC SESSION
- E. PLEDGE OF ALLEGIANCE
- F. INVOCATION
- G. RECOGNITION OF VISITORS
- H. CLOSED SESSION MOTIONS

I. APPROVAL OF MINUTES

 March 8, 2017, Regular Governing Board Meeting Minutes Approve the minutes of the March 8, 2017, regular Governing Board meeting, as submitted.

(Action to add to or delete items from any portion of the agenda or to discuss any consent agenda items must be taken PRIOR to adoption of the agenda.)

J. ADOPTION OF AGENDA

K. STUDENT BOARD MEMBER REPORT

1. Student Board Member Report

L. SPECIAL PRESENTATIONS

1. Music in Our Schools Month Performance

M. PUBLIC PRESENTATIONS

This time is reserved for individuals who may wish to address the Board regarding a matter that is not included on the agenda. Presentations are limited to three minutes per individual. Please note that because the items brought up by the public during this time are not on the agenda, the Governing Board may not discuss or act upon such items.

N. CONSENT

1. Conference Requests

Approve the Conference Requests, as submitted.

- Fundraiser Requests
 Approve the Fundraiser Requests, as submitted.
- Student Trip Requests
 Approve the Student Trip Requests, as submitted.
- **4.** Voluntary Community Recreation Programs Approve the Voluntary Community Recreation Programs, as submitted.
- Ratification of Purchase Orders, District Contracts \$25,000 or Less, and Check Register Ratify Purchase Orders, District Contracts \$25,000 or less, and Warrants numbered 557448 -558184.
- 6. Change Orders

Approve the Change Orders, as submitted.

O. ACTION

In general (unless otherwise noted), these items were seen for Information at the prior Board meeting and will be voted on at this meeting. Agenda items titled "Annual" are recurring items submitted to the Board for approval yearly.

1. Secondary New Course of Study Proposal 2017-18

Authorize the Superintendent or designee to approve the new course of study proposal for use at Clovis North High School for the 2017-18 school year, as submitted.

- Award of Bid Construction
 Award Bid No. 2674 Bud Rank Elementary School Modernization to Divcon Inc.; Bid No. 2682 – Reagan Elementary School Modernization to Durham Construction; and Bid No. 2685 – Woods Elementary School Modernization to Marko Construction.
- 3. Construction Management Multiple-Prime Agreement Lincoln Elementary School Award Bid No. 2683 multi-prime contractors (as per attached tabulation) performing work on the Lincoln Elementary School Modernization project and authorize the Superintendent or designee to enter into a Construction Management Multiple-Prime contract with Harris Construction to deliver the project.
- 4. Ratify Purchase of Portable Buildings Via Piggyback from Santa Rita Unified School District Ratify the purchase of portable buildings from the Santa Rita Unified School District Invitation for Bid – High Performance Facility Contract, and recognize it is in the best interest of the District to make the purchase without advertising for bids, pursuant to Public Contract Code §20118.

P. INFORMATION

Unless otherwise noted, these items are on the agenda to provide time for Board members to review prior to taking action on the items at the next Board meeting. Agenda items titled "Annual" are recurring items submitted to the Board for approval yearly.

- Annual Application for Funding State and Federal Funding Categorical Aid Programs 2017-18 Authorize the Superintendent or designee to submit the Application for Funding through the Consolidated Application for Reporting System (CARS) for the 2017-18 school year.
- 2. Appointment of Architect 2017 Portable Relocation

Authorize the Superintendent or designee to enter into an agreement with Gonzalez Architects to provide design services for the summer portable relocation project.

3. Appointment of Architect – Design of Clovis Unified Employee Health Center

Authorize the Superintendent or designee to enter into an agreement with Darden Architects for the architectural and engineering design and construction administration services for the Clovis Unified Employee Health Center.

4. Appointment of Architect – Professional Learning Center

Authorize the Superintendent or designee to enter into an agreement with Darden Architects for the architectural and engineering design and construction administration services for the Professional Learning Center building reconfiguration.

5. Award of Bid – Supplies, Equipment and Construction

The following bids are for information only and recommendations will be brought to the Governing Board at a future meeting: RFP No. 2680 – Record Management & Retention System; Bid No. 2684 – Buchanan High School Modernization; and Bid No. 2689 – Rebid ERATE District Firewall Equipment.

6. Sierra Outdoor School – Fee Increase for 2017-18

Approve a proposed fee increase for Sierra Outdoor School starting in the 2017-18 school year for all schools.

 Resolution No. 3587 – Annual School Bus Driver Appreciation Day Adopt Resolution No. 3587 declaring April 25, 2017, as School Bus Driver Appreciation Day in

Clovis Unified to acknowledge and express support for school bus drivers.

Q. BOARD SUBCOMMITTEE REPORTS

1. Budget (Budd, Casado, Hovsepian)

- 2. Center for Advanced Research and Technology (CART) (Sandoval)
- 3. Curriculum (Budd, Hovsepian, Van Volkinburg)
- 4. Facilities (Fogg, Heryford, Sandoval)

R. BOARD MEMBER REPORTS

1. Board Member Reports

S. SUPERINTENDENT'S REPORT

- T. CLOSED SESSION 2
 - 1. CLOSED SESSION 2
- U. ADJOURNMENT

CONTACT PERSON: Susan Wise FOR INFORMATION:

FOR ACTION: March 22, 2017

RECOMMENDATION:

Approve the minutes of the March 8, 2017, regular Governing Board meeting, as submitted.

DISCUSSION:

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

Description	Upload Date	Туре
Minutes – March 8, 2017, Regular Governing Board Meeting	3/14/2017	Backup Material
Student Board Member Report - 3-8-17	3/17/2017	Backup Material



GOVERNING BOARD MEETING

MINUTES

March 8, 2017

Professional Development Building, Boardroom 1680 David E. Cook Way, Clovis, California

4:00 P.M. - FACILITIES BOARD WORKSHOP 5:30 P.M. - CLOSED SESSION 6:30 P.M. - PUBLIC SESSION

Regular Meeting AGENDA

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A. WORKSHOP

Governing Board President Sandra Bengel called the Budget Board Workshop to order at 4:03 p.m. Board members present at the workshop were President Sandra A. Bengel, Vice-President Brian D. Heryford, Clerk Elizabeth J. Sandoval, Member Christopher Casado, Member Ginny Hovsepian, Member Steven G. Fogg, M.D., and Member Jim Van Volkinburg, D.D.S.

1. Facilities Board Workshop

During the workshop, members of Clovis Unified's Facilities Services Department staff gave a status update on current and future bond measures; the effects of California's passage of Proposition 51 on the District; deferred maintenance, enrollment and student housing; and construction delivery information as outlined in new Assembly Bill 2316.

B. CALL TO ORDER

Board President Bengel called the regular Governing Board meeting to order at 5:37 p.m.

C. ROLL CALL

Board Members Present: Sandra A. Bengel, President Brian D. Heryford, Vice-President Elizabeth J. Sandoval, Clerk Christopher Casado, Member Steven G. Fogg, M.D., Member Ginny Hovsepian, Member Jim Van Volkinburg, D.D.S., Member

District Administrators Present: Janet Young, Ed.D., Superintendent Norm Anderson, Associate Superintendent Barry Jager, Associate Superintendent Michael Johnston, Associate Superintendent Karen Samman, General Legal Counsel Susan Wise, Administrative Specialist

President Bengel asked if anyone present wished to address the Board relative to items that would be considered in Closed Session. At 5:37 p.m., the Governing Board adjourned to Closed Session to discuss the following matters:

D. CLOSED SESSION

- 1. STUDENT DISCIPLINE AND OTHER CONFIDENTIAL STUDENT MATTERS (Education Code §48900 et seq. and §35146)
- PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/SUSPENSION (Gov't. Code §54957)
- 3. APPOINTMENT/EMPLOYMENT OF INDIVIDUALS IN POSITIONS LISTED IN BOARD POLICY EXHIBITS NO. 6401, 6402, 6403, 6404, 6405 AND 6407 (Gov't. Code §54957)
- 4. APPOINTMENT/EMPLOYMENT OF PRINCIPAL OF BUCHANAN HIGH SCHOOL (Gov't Code §54957)
- APPOINTMENT/EMPLOYMENT OF DIRECTOR OF SPECIAL EDUCATION (Gov't Code §54957)
- 6. CONFERENCE WITH LEGAL COUNSEL ANTICIPATED LITIGATION Significant Exposure to Litigation Pursuant to Subdivision (d)(2) of Gov't. Code §54956.9
- CONFERENCE WITH LEGAL COUNSEL EXISTING LITIGATION (Gov't Code §54956.9 (d) (1)) – Fresno County Superior Court Case No. 14CECG02070
- CONFERENCE WITH LABOR NEGOTIATORS (Gov't. Code §54957.6) Agency Negotiator Janet Young, Ed.D., Supt. Negotiating Parties – Contracted Emps., Superintendent, Cert. Mgmt., Cert. Teachers, Class. Emps., Class. Mgmt. & Ops. Unit (Represented by CSEA Clovis Chapter 250)
- 9. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Gov't. Code §54956.8) APNs 491-030-20, 491-030-64 and 491-030-65 Herndon and Sunnyside Area and APN 491-320-74 and APN 580-080-02 and 580-080-16 International and Minnewawa Agency Negotiator: Assoc. Superintendent, Administrative Svcs.

10. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Gov't. Code §54957)

E. RECONVENE FOR PUBLIC SESSION

Board President Bengel reconvened the public meeting at 6:34 p.m.

F. PLEDGE OF ALLEGIANCE

Student Board Member Megan Kawakami led the Pledge of Allegiance.

G. INVOCATION

Board Member Steven Fogg led the Invocation.

H. RECOGNITION OF VISITORS

Board President Bengel welcomed the visitors present and explained the procedures for addressing the Board.

I. CLOSED SESSION MOTIONS

During Closed Session, the Board approved all routine Personnel Matters, as submitted.

Motion: Approve, Moved By Board Member Brian Heryford, Seconded by Board Member Steven Fogg. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

Also during Closed Session, the Board approved the following two administrative appointments, effective July 1, 2017:

- Joe Aiello, currently the Director of Educational Services, to the position of Principal of Buchanan High School; and
- Joanne Fiedler, currently the Assistant Director of Special Education, to the position of Director of Special Education.

J. APPROVAL OF MINUTES

 February 22, 2017, Regular Governing Board Meeting Minutes Approved the minutes of the February 22, 2017, regular Governing Board meeting, as submitted.

Motion: Approve, Moved By Board Member Betsy Sandoval, Seconded by Board Member Jim Van Volkinburg. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

(Action to add to or delete items from any portion of the agenda or to discuss any consent agenda items must be taken PRIOR to adoption of the agenda.)

K. ADOPTION OF AGENDA

Adopted the agenda, as submitted.

Motion: Approve, Moved By Board Member Ginny Hovsepian, Seconded by Board Member Betsy Sandoval. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

L. STUDENT BOARD MEMBER REPORT

Student Board Member Megan Kawakami delivered a report on activities taking place around the District's high schools. A copy of her report is attached to these minutes.

M. SPECIAL PRESENTATIONS

1. Music in Our Schools Month Performance

In celebration of March's Music in Our Schools Month in Clovis Unified, the Clovis High School Jazz Band was present at the March 8, 2017, Board meeting to perform selections under the direction of Les Nunes.

N. PUBLIC PRESENTATIONS

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O. CONSENT

1. Conference Requests

Approved the Conference Requests, as submitted.

Motion: Approve, Moved By Board Member Chris Casado, Seconded by Board Member Betsy Sandoval. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

2. Fundraiser Requests

Approved the Fundraiser Requests, as submitted.

Motion: Approve, Moved By Board Member Chris Casado, Seconded by Board Member Betsy Sandoval. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

3. Student Trip Requests

Approved the Student Trip Requests, as submitted.

Motion: Approve, Moved By Board Member Chris Casado, Seconded by Board Member Betsy Sandoval. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

4. Voluntary Community Recreation Programs

Approved the Voluntary Community Recreation Programs, as submitted.

Motion: Approve, Moved By Board Member Chris Casado, Seconded by Board Member Betsy Sandoval. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

 Ratification of Purchase Orders, District Contracts \$25,000 or Less, and Check Register Ratified Purchase Orders, District Contracts \$25,000 or less, and Warrants numbered 556828 -557447

Motion: Approve, Moved By Board Member Chris Casado, Seconded by Board Member Betsy Sandoval. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

6. Notices of Completion

Adopted the Notices of Completion, as submitted.

Motion: Approve, Moved By Board Member Chris Casado, Seconded by Board Member Betsy

Sandoval. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

7. Change Orders

Approved the Change Orders, as submitted.

Motion: Approve, Moved By Board Member Chris Casado, Seconded by Board Member Betsy Sandoval. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

P. ACTION

In general (unless otherwise noted), these items were seen for Information at the prior Board meeting and will be voted on at this meeting. Agenda items titled "Annual" are recurring items submitted to the Board for approval yearly.

1. Resolution No. 3586 – Music in Our Schools Month

Adopted Resolution No. 3586 proclaiming the month of March as "Music in Our Schools Month" in Clovis Unified School District.

Motion: Approve, Moved By Board Member Ginny Hovsepian, Seconded by Board Member Jim Van Volkinburg. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

2. Annual Approval of the Second Quarter Financial Report and Statement J-251 Second Interim Report

Approved the District's Second Quarter Financial Report, as submitted, and adopted a Positive Certification indicating the District will be able to meet its financial obligations for the remainder of the 2016-17 school year as required by AB 1200.

Motion: Approve, Moved By Board Member Chris Casado, Seconded by Board Member Betsy Sandoval. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

3. Revised Board Policy No. 3209 – *Graduation Requirements* – *High School* Approved revisions to Board Policy No. 3209 – *Graduation Requirements* – *High School*.

Motion: Approve, Moved By Board Member Betsy Sandoval, Seconded by Board Member Jim Van Volkinburg. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

4. Award of Bid – Construction

Awarded Bid No. 2678 – Clovis Elementary School Modernization to various multi-prime contractors.

Motion: Approve, Moved By Board Member Jim Van Volkinburg, Seconded by Board Member Betsy Sandoval. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

5. Placement of a Special Education Student in a Non-Public School

Authorized Clovis Unified School District to enter into an agreement for a student to attend Creative Alternatives, a non-public school in Fresno, California.

Motion: Approve, Moved By Board Member Jim Van Volkinburg, Seconded by Board Member Steven Fogg. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

6. Pre-Construction Management Services for 2018 Facility Projects

Approved the pre-construction management service agreements to assign construction firms to 2018 facility projects, as submitted.

Motion: Approve, Moved By Board Member Chris Casado, Seconded by Board Member Steven Fogg. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

7. Resolution No. 3584 – Special Education Funding

Adopted Resolution No. 3584 supporting increased funding for Special Education equalization.

Motion: Approve, Moved By Board Member Brian Heryford, Seconded by Board Member Ginny Hovsepian. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

8. Variable Term Waiver Request

Approved the Variable Term Waiver Request, as submitted.

Motion: Approve, Moved By Board Member Ginny Hovsepian, Seconded by Board Member Jim Van Volkinburg. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

9. CSBA Delegate Assembly Election

Board members voted for the four candidates on the ballot to serve as California School Board Association (CSBA) Delegate Assembly members for subregion 10-B (Fresno County).

Motion: Approve, Moved By Board Member Brian Heryford, Seconded by Board Member Steven Fogg. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

10. Recording of Governing Board Meetings

Approved the video recordation of Governing Board meetings.

Motion: Approve, Moved By Board Member Brian Heryford, Seconded by Board Member Steven Fogg. Passed. 7-0. Board Members voting Ayes: Bengel, Casado, Fogg, Heryford, Hovsepian, Sandoval, Van Volkinburg.

Q. INFORMATION

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1. Secondary New Course of Study Proposal 2017-18

Authorize the Superintendent or designee to approve the new course of study proposal for use at Clovis North High School for the 2017-18 school year, as submitted.

2. Award of Bid – Construction

The following bids are for information only and recommendations will be brought to the Governing Board at a future meeting: Bid No. 2682 – Reagan Elementary Modernization; Bid No. 2674 – Bud Rank Elementary Modernization; Bid No. 2685 – Woods Elementary Modernization.

R. BOARD SUBCOMMITTEE REPORTS

1. Budget (Bengel, Casado, Hovsepian)

Members of the Budget Board Subcommittee met on Tuesday, March 8 at the District's new Professional Learning Center (PLC) at 362 N. Herndon Ave. in Clovis, where they received a tour. The Subcommittee members commented that the building was an excellent purchase and even better than they had imagined, with good functionality and space for meetings. They discussed possible re-configurations of the building that would best enable housing both the

Curriculum, Instruction and Accountability Department and the new Clovis Unified Employee Health Center. Members and administration reviewed the possibility of utilizing the California School Board Association's (CSBA) board policy numbering and formatting systems which are used across the State. The advantages and efficiencies of adhering to the Statewide system were shared but subcommittee members were also reassured that Clovis Unified would continue to maintain its own board policies using its own verbiage that the community has come to expect. Also discussed was a possible fee increase for the Sierra Outdoor School (SOS) for Clovis Unified schools and non-Clovis Unified schools in order for SOS to remain viably self-sustaining.

2. Center for Advanced Research and Technology (CART) (Sandoval)

The CART Board of Directors did not meet.

3. Curriculum (Bengel, Hovsepian, Van Volkinburg)

This Board subcommittee did not meet.

4. Facilities (Fogg, Heryford, Sandoval)

This Board subcommittee did not meet.

S. BOARD MEMBER REPORTS

1. Board Member Reports

T. SUPERINTENDENT'S REPORT

U. ADJOURNMENT

There being no further business before the Governing Board, the meeting was adjourned at 7:45 p.m.

RESPECTFULLY SUBMITTED:

Clerk

Secretary

Student Board Report March 8, 2017

Buchanan High School

Buchanan wrestling qualified 14 wrestlers for the State Championships in Bakersfield last weekend; that is one wrestler per weight class. The Bears wrestled their way to a second consecutive State Championship, two State titles by Cade Belshay and Anthony Montalvo, a second place finished by Joel Romero, and numerous other medals.

Senior Jenna Madden has qualified for the State Speech Tournament later this month.

Science Olympiad competed against 23 other Fresno County teams this past Saturday. Bear Nation scored fourth place overall to advance to the NorCal competition on April 1st. The Bears finished with 28 first through sixth place medals in various categories; other notable finishes were Lasya Gudipudi and Matt Clark who both took first place in Astronomy.

Bear Nation baseball defeated the Clovis Cougars 3-1 in the Coca-Cola Classic finals on Monday evening, winning the tournament. Buchanan baseball is currently ranked No. 1 in the Valley; No. 1 in the State by CalHi Sports; and No. 2 in the Nation by MaxPreps. What a way to kick off the season!

Tuesday, March 7th marked another Kids Day. Buchanan High School was out in full force collecting money for Valley Children's Hospital. By the end of the morning, the Bears were able to collect over \$6,000 for the hospital.

Clovis East High School

It's a great day to be a Timberwolf!

Recently, Clovis East students Mary Pabatao and Eleanor Cummings represented Clovis FFA at sectionals and earned the prestigious Gold Award. At regionals, Mary placed second and Eleanor placed first *and* earned the award of "Star Farmer," which is only achieved by five FFA members from the entire State. Eleanor will represent the San Joaquin region and Clovis East High School at the California FFA State Convention in April.

I-MPACT has been busy reaching out to transition families. The team recently hosted a College and Career Fair where families could enjoy a dinner and meet with individuals in the workforce and military. The following week, in celebration of and reward for their good grades, attendance and positive behavior, the transition students visited Superior Dairy for a special treat.

The Timberwolves have an exciting few weeks ahead. The spring musical of "All Shook Up" begins tomorrow night and will run through March 17th at the Mercedes Edwards Theatre. Additionally, the band and color guard will have their winter showcases and the

CE Robotics team will compete in the Central Valley Robotics competition on Saturday. In addition, Clovis East students will battle it out at the 7th Annual "Timberwolf Madness" Basketball Tournament during lunch all next week.

Clovis High School

Spring is upon the students and staff members at Clovis High School and all are excited to welcome the warmer weather and spring activities.

It was an extremely successful winter season. The boys soccer team won the Valley Championship game on February 28th. Students, families and community members made it so special for the boys; it was a day they will always remember. Congratulations to the boys soccer program for an exciting and successful season.

A big congratulations also goes to the Clovis High A jazz ensemble which received all "Superior" ratings at the San Joaquin Valley Jazz Festival. Jacob Sales and Gunnar Tapp received Outstanding Musicianship Awards at the festival. Congratulations to the Clovis High B Jazz Ensemble who received all "Excellent" ratings. John'nya Saihos and Julianna Reeves received Outstanding Musician Awards.

Friday, March 17th is the Clovis High School Mosaic Assembly, a multi-cultural performing arts assembly for the entire school and the fifth grade students of the Clovis High Area. All Board members and community members are invited to attend the third annual assembly beginning at 11:00 a.m. in the South Gym.

Finally, Clovis High School leadership will be heading to Clark on March 22nd to host a Clark Human Relations Day. Students will have an opportunity to participate in leadership skill-building activities in this half-day event.

Clovis North High School

Clovis North students and staff are continuing to build unity, courage and commitment in the Bronco community.

A few weeks ago, English teacher Melissa Ferdinandsen appeared on "The Ellen Show" to be recognized for positivity in her classroom with her "DJ Ferd Fridays" and by teaching kindness. As a result, she was given an autographed picture and a brand new 2017 Chevy Equinox.

At the Leadership Mid-Year Conference, students met with other Clovis Unified leadership students to reflect and build skills for the future. Guest speaker Dr. Carlo Prandini also gave an inspiring message.

Hundreds of middle school students from Fresno and Clovis attended the AASU Leadership Conference on the Clovis North campus to build relationships for a strong future. The Clovis North Peer Counselors visited Susan B. Anthony Elementary School for "Read across America Day."

Yesterday, more than 100 students volunteered to raise money for Valley Children's Hospital for Kids Day.

Finally, in athletics, both the boys and girls varsity soccer teams competed in Valley Championship games, and wrestling had its best showing yet at the State Championships.

Looking forward to track and field, Brooke Tjerrild recently jumped 13 feet in the pole vault, which is fourth all-time in the section, and is currently ranked No. 1 in the State and No. 3 in the Nation.

Clovis West High School

Congratulations to the EECU and Clovis West High School for winning the Fresno Compact Award for local business partnerships with schools.

The Clovis West chamber choir and women's chorale will be traveling to New York in April and singing at locations throughout the city including Ellis Island, the 9/11 Memorial and the Statue of Liberty.

Clovis West held its Area Pep and Cheer Spirit Night on Monday, February 27th, while the 34th Annual Clovis West Pep and Cheer Showcase took place over the weekend and hosted more than 50 teams from in and around the Valley. Congratulations to Kastner's pep squad which was crowned National Champions at USA Junior Nationals.

Clovis West girls basketball team clinched its 12th straight TRAC Championship and fifth straight Valley Championship with a record of 117-3, and tied the school record for 30 wins in a season. The team earned the No. 1 seed for the Southern California Regional Championships, the first time a Central Section team has ever been seeded No. 1. Join us this Friday, at 7:00 p.m. in the West Gym as the girls take on Troy on the road to the State Championship. This season, the team broke the school record for three-pointers made in a season and will look to add to it in the State Playoffs. Congratulations to Coach Campbell as he was selected as one of five finalists for the Naismith National Coach of the Year.

CUSD Board Agenda Item Thursday, March 2, 2017 Title: Music in Our Schools Month Performance

CONTACT PERSON: FOR INFORMATION:

Norm Anderson

FOR ACTION: March 22, 2017

RECOMMENDATION:

DISCUSSION:

The Board has declared the month of March as Music in Our Schools Month in Clovis Unified. In celebration of this declaration, the Buchanan High School Orchestra will perform two selections under the direction of Heidi Franklin. The students will perform the first movement from Haydn's Symphony No. 104 followed by a medley of Beatles songs.

FISCAL IMPACT/FUNDING SOURCE:

CUSD Board Agenda Item Monday, March 13, 2017 Title: Conference Requests

CONTACT PERSON: FOR INFORMATION:

Norm Anderson

FOR ACTION: March 22, 2017

RECOMMENDATION:

Approve the Conference Requests, as submitted.

DISCUSSION:

A list of Conference Requests submitted for Board approval is attached.

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

Description	
Conference Requests – 3-22-17	

Upload Date 3/15/2017 **Type** Backup Material

Departure	Return	Attendee	Site/Dept	Account	Conference	Location	Purpose for Attending
4/6/2017	4/9/2017	Chantal White	Sports & Rec	CCVB GVB	SCVA Jr. Olympic Qualifier	Las Vegas, NV	Coach and supervise students at volleyball qualifier
4/6/2017	4/9/2017	Rhonda DeRuiter	Sports & Rec	CCVB GVB	SCVA Jr. Olympic Qualifier	Las Vegas, NV	Coach and supervise students at volleyball qualifier
4/6/2017	4/9/2017	Michlee Gibson- Johnson	Sports & Rec	CCVB GVB	SCVA Jr. Olympic Qualifier	Las Vegas, NV	Coach and supervise students at volleyball qualifier
4/6/2017	4/9/2017	Hunter Knight	Sports & Rec	CCVB GVB	SCVA Jr. Olympic Qualifier	Las Vegas, NV	Coach and supervise students at volleyball qualifier
4/6/2017	4/9/2017	Travis McEowen	Sports & Rec	CCVB GVB	SCVA Jr. Olympic Qualifier	Las Vegas, NV	Coach and supervise students at volleyball qualifier
4/6/2017	4/9/2017	Brooke Legaux	Sports & Rec	CCVB GVB	SCVA Jr. Olympic Qualifier	Las Vegas, NV	Coach and supervise students at volleyball qualifier
4/6/2017	4/9/2017	Maggie Eppright	Sports & Rec	CCVB GVB	SCVA Jr. Olympic Qualifier	Las Vegas, NV	Coach and supervise students at volleyball qualifier
4/6/2017	4/9/2017	Marian Battles	Sports & Rec	CCVB GVB	SCVA Jr. Olympic Qualifier	Las Vegas, NV	Coach and supervise students at volleyball qualifier
4/6/2017	4/9/2017	Lauren Winslow	Sports & Rec	CCVB GVB	SCVA Jr. Olympic Qualifier	Las Vegas, NV	Coach and supervise students at volleyball qualifier
4/6/2017	4/9/2017	Lisa Armendariz	Sports & Rec	CCVB GVB	SCVA Jr. Olympic Qualifier	Las Vegas, NV	Coach and supervise students at volleyball qualifier
4/28/2017	4/30/2017	Lauren Lopez	Clovis East	CE Girls Basketball Foundation	2017 Spring Nike Championship Basketball Clinic	Las Vegas, NV	CEHS and Reyburn girls basketball coaching staff will learn developmental skills for their growing program

4/28/2017	4/30/2017	Robert Lopez	Clovis East	CE Girls Basketball Foundation	2017 Spring Nike Championship Basketball Clinic	Las Vegas, NV	CEHS and Reyburn girls basketball coaching staff will learn developmental skills for their growing program
4/28/2017	4/30/2017	Elliot Martinez	Clovis East	CE Girls Basketball Foundation	2017 Spring Nike Championship Basketball Clinic	Las Vegas, NV	CEHS and Reyburn girls basketball coaching staff will learn developmental skills for their growing program
4/28/2017	4/30/2017	Haley White	Clovis East	CE Girls Basketball Foundation	2017 Spring Nike Championship Basketball Clinic	Las Vegas, NV	CEHS and Reyburn girls basketball coaching staff will learn developmental skills for their growing program
4/28/2017	4/30/2017	Joel Correa	Clovis East	CE Girls Basketball Foundation	2017 Spring Nike Championship Basketball Clinic	Las Vegas, NV	CEHS and Reyburn girls basketball coaching staff will learn developmental skills for their growing program
4/28/2017	4/30/2017	Heather	Clovis East	CE Girls Basketball Foundation	2017 Spring Nike Championship Basketball Clinic	Las Vegas, NV	CEHS and Reyburn girls basketball coaching staff will learn developmental skills for their growing program
5/10/2017	5/14/2017	Daveen Macsata	Aquatics	Aquatics	Advanced Breaststroke Clinic	Portland, OR	USA Swimming educational conference
5/10/2017	5/14/2017	Jordan Morillo	Aquatics	Aquatics	Advanced Breaststroke Clinic	Portland, OR	USA Swimming educational conference
5/22/2017	5/24/2017	Richard Watson	CART	CART Conference/ Travel - Perkins	Dream It Do It	Chicago, IL	Attend as a member of "Dream It, Do It" Steering Committee and on behalf of CUSD, FUSD and San Joaquin Valley Manufacturing Alliance

6/18/2017	6/21/2017	Greg Connor	Gateway	Supplemental Services Flex	Ruby Payne Summer Institute	San Antonio, TX	Gain better understanding of Poverty Certification
6/18/2017	6/21/2017	Mercedes Olmos	Gateway	Supplemental Services	Ruby Payne Summer Institute	San Antonio, TX	Gain better understanding of Poverty Certification
6/21/2017	6/28/2017	Vince Oraze	Kastner	Kastner Principal's Discretionary	Schools To Watch	Washington, D.C.	Attend Schools to Watch Award and Recognition for Kastner Intermediate School
6/21/2017	6/28/2017	Kristen Belknap	Kastner	Kastner Principal's Discretionary	Schools To Watch	Washington, D.C.	Attend Schools to Watch Award and Recognition for Kastner Intermediate School
6/21/2017	6/25/2017	Brooke Jackson	Kastner	Kastner Principal's Discretionary	Schools To Watch	Washington, D.C.	Attend Schools to Watch Award and Recognition for Kastner Intermediate School
6/21/2017	6/25/2017	Eimear O'Farrell	Kastner	CW Area	Schools To Watch	Washington, D.C.	Attend Schools to Watch Award and Recognition for Kastner Intermediate School
6/21/2017	6/28/2017	Ryan Eisele	Kastner	Kastner Principal's Discretionary	Schools To Watch	Washington, D.C.	Attend Schools to Watch Award and Recognition for Kastner Intermediate School
6/21/2017	6/24/2017	Steve Pagani	Alta Sierra	BHS Area	National Schools to Watch	Washington, D.C.	Attend Schools to Watch Award and Recognition for Alta Sierra Intermediate School
6/21/2017	6/24/2017	Pete Chilpigian	Alta Sierra	BHS Area	National Schools to Watch	Washington, D.C.	Attend Schools to Watch Award and Recognition for Alta Sierra Intermediate School
6/21/2017	6/24/2017	Robyn Castillo	Buchanan	BHS Area	National Schools to Watch	Washington, D.C.	Attend Schools to Watch Award and Recognition for Alta Sierra Intermediate School

6/21/2017	6/24/2017	Jennifer Carter	Alta Sierra	BHS Area	National Schools to Watch	Washington, D.C.	Attend Schools to Watch Award and Recognition for Alta Sierra Intermediate School
6/21/2017	6/24/2017	Aaron Morgan	Alta Sierra	BHS Area	National Schools to Watch	Washington, D.C.	Attend Schools to Watch Award and Recognition for Alta Sierra Intermediate School
6/26/2017	6/30/2017	Brandi Duncan	Alta Sierra	Travel / Conference	Girl Bullying & Empowerment National Conference	Las Vegas, NV	Gain historical perspective and coping strategies on bullying and empowerment
7/21/2017	7/30/2017	Debbie Parra	C&I	Supt Support Services	Building Learning Communities (BLC) Conference	Boston, MA	Explore leading edge teaching and learning skills and strategies
7/30/2017	8/6/2017	John McGough	Aquatics	Aquatics	NCSA Summer Nationals	Indianapolis, IN	Coach at USA Swimming sanctioned event
7/30/2017	8/6/2017	Daveen Macsata	Aquatics	Aquatics	NCSA Summer Nationals	Indianapolis, IN	Coach at USA Swimming sanctioned event
8/28/2017	9/4/2017	John McGough	Aquatics	Aquatics	American Swimming Coaches World Clinic	Washington, D.C.	Attend educational conference
8/28/2017	9/4/2017	Julie Belflower	Aquatics	Aquatics	American Swimming Coaches World Clinic	Washington, D.C.	Attend educational conference
8/28/2017	9/4/2017	Debra Wells	Aquatics	Aquatics	American Swimming Coaches World Clinic	Washington, D.C.	Attend educational conference
8/28/2017	9/4/2017	Mark Bennett	Aquatics	Aquatics	American Swimming Coaches World Clinic	Washington, D.C.	Attend educational conference

CUSD Board Agenda Item Monday, March 13, 2017 Title: Fundraiser Requests

CONTACT PERSON: FOR INFORMATION:

Norm Anderson

FOR ACTION: March 22, 2017

RECOMMENDATION:

Approve the Fundraiser Requests, as submitted.

DISCUSSION:

A list of Fundraiser Requests submitted for Board approval is attached.

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

Description	
Fundraiser Requests - 3-22-17	

Upload Date 3/14/2017 **Type** Backup Material

Fundraiser Requests March 22, 2017

School	Advisor	Start Date	End Date	Organization	Description	Fund	Vendor
Boris Elementary	Linda Garcia	3/27/2017	4/1/2017	Boris Folklorico	Folklorico Clinic*	Associated Student Body	Costco, Smart and Final, Dollar Tree
Boris Elementary	Linda Garcia	4/3/2017	4/20/2017	Boris Folklorico	Showcase (Fashion, Drama, Dance, etc.)*	Associated Student Body	Bobby Salazar's, Costco, Smart and Final
Boris Elementary	Irma Roche	4/24/2017	5/19/2017	Boris PTC	Carnivals*	Parent Teacher Club	Costco, Smart and Final, Dollar Tree, Sam's Club, Jamba Juice, Larson
Boris Elementary	Laurel Rosa	5/5/2017	5/12/2017	Boris Library	Book Fair	Associated Student Body	Scholastic
Buchanan High	Ronda Turney	3/23/2017	4/14/2017	BHS African American Student Union	Cookie Dough Sales*	Associated Student Body	Great American Fundraising
Buchanan High	Chantal Paschetta	3/27/2017	3/27/2017	BHS Girls Volleyball	Family Restaurant Night*	Foundation/Booster Organization	Pieology
Buchanan High	Chantal Paschetta	4/24/2017	4/24/2017	BHS Girls Volleyball	Family Restaurant Night*	Foundation/Booster Organization	Chipotle Mexican Grill
Clark Intermediate	Krista Moore, Chris Watson	3/23/2017	4/7/2017	Clark Instrumental Music	Candle Sales	Parent Teacher Club	Gold Canyon Candles
Clovis Academy of Gymnastics	Kimberly Kor	4/3/2017	4/24/2017	Clovis Academy of Gymnastics	Candle Sales	Foundation/Booster Organization	Gold Canyon Candles
Clovis North High	Tony Amundsen	3/23/2017	6/29/2017	CNEC Boys Basketball	Food Vendors*	Foundation/Booster Organization	Dutch Bros. Coffee, Other, Lolo Hawaiian Shaved Ice
Clovis North High	Rob Streeter, Coby Lindsey	3/23/2017	6/30/2017	CNEC Athletics	Food Vendors*	Foundation/Booster Organization	Yosemite Concessions, Dippin' Dots
Clovis North High	Chris Patrick	3/23/2017	6/30/2017	CNEC Athletics	Snack Bar*	Foundation/Booster Organization	Costco, Smart and Final, Sam's Club
Clovis North High	Jason Powell	3/23/2017	6/30/2017	CNEC Boys Volleyball	Adult Dinners/Dance (i.e., BBQs, crab feasts*	Foundation/Booster Organization	Saladino's Inc., Bella Pasta
Clovis West High	John Lack	3/23/2017	4/22/2017	Clovis West Instrumental Music	Shoe Drive	Foundation/Booster Organization	Donations
Clovis West High	John Lack	3/24/2017	3/24/2017	Clovis West Instrumental Music Program	Concessions*	Foundation/Booster Organization	Costco
Clovis West High	Stephanie Perger	4/3/2017	4/3/2017	Clovis West Gay Straight Alliance	Family Restaurant Night*	Associated Student Body	Chipotle Mexican Grill
Clovis West High	George Petrissans	4/4/2017	4/4/2017	Clovis West Football	Family Restaurant Night*	Foundation/Booster Organization	Chipotle Mexican Grill
Clovis West High	Stephanie Perger	5/12/2017	5/12/2017	Clovis West Gay Straight Alliance	Movie Nights	Associated Student Body	None

Fundraiser Requests March 22, 2017

Clovis West High	Barbara Bethel	6/12/2017	7/26/2017	Clovis West Cross Country	Flamingo Fund	Associated Student Body	Parent Donations
Garfield Elementary	Davina Yamaichi	5/1/2017	6/9/2017	Garfield G.A.T.E.	Snack Bar Sales*	Parent Teacher Club	None
Kastner Intermediate	Dave Castle	3/24/2017	6/9/2017	Kastner Activities	Food Fair*	Parent Teacher Club	Smart and Final, Dutch Bros. Coffee, Me and Ed's, Jamba Juice
Kastner Intermediate	Matt Mikolavich	4/3/2017	4/27/2017	Kastner Intermediate	Various "A-thons" (i.e., Jog-A- Thons, Basketball Shoot-A- Thons)	Parent Teacher Club	None
Kastner Intermediate	Matt Mikolavich	4/18/2017	5/19/2017	Kastner Athletics	Various "A-thons" (i.e., Jog-A- Thons, Basketball Shoot-A- Thons)	Parent Teacher Club	None
Lincoln Elementary	Sue Hirata	4/19/2017	4/19/2017	Lincoln PTC	Family Restaurant Night*	Parent Teacher Club	Chuck E. Cheese Restaurant
Reagan Elementary	Kyla Rose, Heather Ely	3/23/2017	3/23/2017	Reagan Pep and Cheer (ASB)	Open House Dessert*	Associated Student Body	Gorilla Gurt
Reyburn Intermediate	Andrea Phillips	4/3/2017	4/6/2017	Reagan Ed Center's Library Media Center	Book Fair	Foundation/Booster Organization	Scholastic

Title: Student Trip Requests

CONTACT PERSON: FOR INFORMATION:

Norm Anderson

FOR ACTION: March 22, 2017

RECOMMENDATION:

Approve the Student Trip Requests, as submitted.

DISCUSSION:

A list of Student Trip Requests submitted for Board approval is attached.

FISCAL IMPACT/FUNDING SOURCE:

ATTACHMENTS:

Description	Upload Date
Student Trip Requests - 3-22-17	3/17/2017

Type Backup Material

Clovis Unified School District

Student Trip Requests – March 22, 2017

Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43980	CNEC AASU	3/12/2017 6:00	3/13/2017 21:00	CNH-NONE-BrdApp	Sacramento, CA	3
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
42747	CART Environmental Science	ce 3/23/2017 16:30	3/25/2017 19:00	CART-ENV-Van-BrdApp	Santa Cruz, CA	28
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43061	CWHS Boys Volleyball	3/31/2017 7:00	4/1/2017 22:00	CWH/ATH-0500-Van-BrdApp	Granite Bay, CA	12
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43662	BHS DI State Finals	3/31/2017 16:00	4/1/2017 23:30	BHS-ASB-Van-BrdApp	Sacramento, CA	6
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43792	Cole DI State Finals	3/31/2017 15:00	4/1/2017 20:00	COL-NONE-BrdApp	Sacramento, CA	0
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
41627	BHS Drama	4/1/2017 11:00	4/3/2017 3:00	BHS-FDN-CharterBus-BrdApp	Los Angeles, CA	40
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43727	CEHS FBLA	4/6/2017 12:00	4/9/2017 16:00	CEH-0500-Van-BrdApp	Sacramento, CA	5
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43830	CEHS Band	4/6/2017 6:30	4/8/2017 4:30	CEH-FDN-CharterBus-BrdApp	Los Angeles, CA	55
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43888	CCUR Cen Cal Girls Volleyball	4/6/2017 6:00	4/9/2017 22:00	CCUR-NONE-BrdApp	Las Vegas, NV	50
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
42941	CEHS Boys Volleyball	4/8/2017 9:00	4/12/2017 21:00	CEH/ATH-FDN-Van-BrdApp	Las Vegas, NV	0
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43693	AQUA Clovis Swim Club	4/21/2017 7:00	4/23/2017 20:00	AQUA-NONE-BrdApp	Santa Clara, CA	10
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43808	AQUA Clovis Swim Club	4/21/2017 17:00	4/23/2017 20:00	AQUA-CharterBus-BrdApp	Folsom, CA	60
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43859	CHS Forensics	4/28/2017 15:00	4/30/2017 23:45	CHS-ASB-Van-BrdApp	Arcadia, CA	5
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43916	CEHS Girls Basketball	4/28/2017 7:00	4/30/2017 21:00	CEH/ATH-FDN-Van-BrdApp	Las Vegas, NV	0
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43746	CHS Badminton	5/19/2017 10:00	5/21/2017 16:00	EDSV-PLAYOFF-Van-BrdApp	San Gabriel, CA	30
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43181	CNEC Grad Night	6/1/2017 12:00	6/2/2017 8:00	CNH-ASB-CharterBus-BrdApp	Hollywood, CA	400
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43804	AQUA Clovis Swim Club	6/17/2017 7:00	6/18/2017 20:00	AQUA-NONE-BrdApp	Santa Clara, CA	10
Trip ID	Trip Name	Start Time	Return Time	Account:	Destination	Passengers
43629	AQUA Clovis Swim Club	7/30/2017 6:00	8/6/2017 18:00	AQUA-NONE-BrdApp	Indianapolis, IN	14

CUSD Board Agenda Item Friday, March 3, 2017 **Title:** Voluntary Community Recreation Programs

CONTACT PERSON: FOR INFORMATION:

Norm Anderson

FOR ACTION: March 22, 2017

RECOMMENDATION:

Approve the Voluntary Community Recreation Programs, as submitted.

DISCUSSION:

The Clovis Community Sports and Recreation Department provides and operates noneducational, athletic and recreation programs and activities for the access and enjoyment of Clovis and surrounding communities. Such noneducational, recreational programs and activities are not part of the District's curricular, extracurricular, or co-curricular educational program, and are entirely separate and distinct from the District's educational program. The Department's recreational offerings are available to all age-appropriate participants in Clovis, Fresno and surrounding communities, whether or not such participants are enrolled in the District's educational program, and students enrolled in the District's educational program are never required to participate in the Department's noneducational, recreational programs or activities.

Clovis Community Sports and Recreation Department Clark Spring Combine Location: Clark Intermediate School March 23-April 27, 2017 5:00 p.m.-6:30 p.m. Grades 6-8 Cost: \$35.00 per participant

Clovis Community Sports and Recreation Department Cen Cal Chaos Girls Basketball Location: Clovis West High School May 1, 2017-May 1, 2018 Grades 3-12 Cost: \$185.00 per participant

Clovis Community Sports and Recreation Department WolfPack Girls Basketball AAU Tournament Location: Clovis East High School May 12-13, 2017 Grades 4-12 Cost: \$300.00 per participant

FISCAL IMPACT/FUNDING SOURCE:

No fiscal impact.

Agenda Item: N. - 5.

CUSD Board Agenda Item Tuesday, March 7, 2017 Title: Ratification of Purchase Orders, District Contracts \$25,000 or Less, and Check Register

CONTACT PERSON: FOR INFORMATION:

Michael Johnston

FOR ACTION: March 22, 2017

RECOMMENDATION:

Ratify Purchase Orders, District Contracts \$25,000 or less, and Warrants numbered 557448 - 558184.

DISCUSSION:

District Administration recommends ratification of the Purchase Orders and District Contracts for the period of February 22, 2017-March 7, 2017, as well as the Warrant register for February 24, 2017-March 3, 2017. This information is available for review in the Purchasing and Accounting departments. Questions may be directed to the Business Services Department at 327-9127.

FISCAL IMPACT/FUNDING SOURCE:

CONTACT PERSON:	Michael Johnston		
FOR INFORMATION:		FOR ACTION:	March 22, 2017

RECOMMENDATION:

Approve the Change Orders, as submitted.

DISCUSSION:

Change Order Number	Contract/Bid Number	Project Type	Site(s)	DSA Number
01	2663	Portable – 2016	Woods Elementary School	02-115223

FISCAL IMPACT/FUNDING SOURCE:

As noted in attachment.

ATTACHMENTS:

Description Change Orders **Upload Date** 3/6/2017

Type Backup Material

Contract Change Order No. 01			
Project	Woods Elementary Portable - 2016	Date 3/6/2017	
Bid #	2663		
DSA#	115223		
Contract / Bid No.	3170272/Bid #2663	Page 1 of 1	

CI No.	Description	Amount	Budget Code
0015	Earth Pad Repair	\$7,031.81	620006H

Description: Provide all labor and material to remove tree roots and replace 6" of loose soil with base rock and recompaction in preparation for placement of concrete pad. (COR #1)

Requested By: Architect. \$7,031.81 to be added to the contract.

Reason for Change: Unforeseen condition. During excavation of earth pad tree roots were found along with loose soils; an un-compactable condition.

CI No.	Description	Amount	Budget Code
0016	Seating Area Concrete	\$4,347.75	620006H

Description: Provide all labor and material to add concrete paving under existing pavilion. (COR #2)

Requested By: District. \$4,347.75 to be added to the contract.

Reason for Change: District standards. Additional scope of work that was not part of portable project.

CI No.	Description	Amount	Budget Code
0017	Additional Fire Sprinkler	\$74,588.12	620006H
	Line		

Description: Provide all labor and material per Fire Sprinkler System Revision Drawings to install City of Clovis Fire Department required Fire Line System Components found missing from the existing system serving the campus; from Clovis and Teague Avenue and on the interior point of connection. (COR #3R)

Requested By: City of Clovis Fire Department. \$74,588.12 to be added to the contract. Add 40 calendar days to the contract.

Reason for Change: Unforeseen condition. Per City of Clovis Fire Department, the existing Fire Line System serving the campus did not meet the City of Clovis code standards for connection to their fire line.

Original Contract	\$246,576.00
Previous CCOs	\$0.00
This CCO	\$85,967.68
Total Contract	\$332,543.68

The revised contract amount is an increase of 25.85% from the original contract amount.

CUSD Board Agenda Item Monday, March 13, 2017 Title: Secondary New Course of Study Proposal 2017-18

CONTACT PERSON: FOR INFORMATION:

March 8, 2017

Norm Anderson

FOR ACTION: March 22, 2017

RECOMMENDATION:

Authorize the Superintendent or designee to approve the new course of study proposal for use at Clovis North High School for the 2017-18 school year, as submitted.

DISCUSSION:

If approved, the new Career Technical Education Regional Occupational Program (CTE/ROP) course of study, *Rehabilitation Therapy Careers*, would be available at Clovis North High School for the 2017-18 school year.

The course proposal was reviewed by the Curriculum Board Subcommittee on March 15, 2017, and a copy was provided to all members of the Board with their materials for March 22, 2017, Governing Board meeting. Questions about the proposed new course of study can be directed to Debbie Parra, Ed.D., Assistant Superintendent, Curriculum, Instruction and Accountability.

FISCAL IMPACT/FUNDING SOURCE:

No fiscal impact.

CUSD Board Agenda Item Tuesday, March 7, 2017 Title: Award of Bid – Construction

CONTACT PERSON: FOR INFORMATION:

March 8, 2017

Michael Johnston

FOR ACTION: March 22, 2017

RECOMMENDATION:

Award Bid No. 2674 – Bud Rank Elementary School Modernization to Divcon Inc.; Bid No. 2682 – Reagan Elementary School Modernization to Durham Construction; and Bid No. 2685 – Woods Elementary School Modernization to Marko Construction.

DISCUSSION:

Bid No. 2674 – Bud Rank Elementary School Modernization. Four (4) bids were received and opened on March 7, 2017:

VENDOR	BASE BID	<u>ADD ALT 1</u>	<u>TOTAL BID</u>	
Davis Moreno	449,254.00	61,544.00	\$510,798.00	
Construction				
Divcon Inc.	328,000.00	53,000.00	\$381,000.00	
Durham Construction	369,300.00	53,000.00	\$422,300.00	
Marko Construction	464,900.00	65,000.00	\$529,000.00	

Funding: 2012 Bond Funds.

Bid No. 2682 – Reagan Elementary School Modernization. Three (3) bids were received and opened on March 10, 2017:

VENDOR	AMOUNT OF AWARD		
Divcon Inc.	\$ 899.000.00		
Durham Construction	\$ 886,700.00		
Davis Moreno Construction	\$ 1,034,000.00		

Funding: 2012 Bond Funds.

Bid No. 2685 – Woods Elementary School Modernization. Three (3) bids were received and opened on February 28, 2017:

VENDOR	AMOUNT OF AWARD		
Davis Moreno Construction	Reject – improper submittal		
Marko Construction	\$ 498,000.00		
Durham Construction	\$ 559,300.00		

Funding: 2012 Bond Funds.

FISCAL IMPACT/FUNDING SOURCE:

As noted above.

Agenda Item: O. - 3.

CUSD Board Agenda Item Wednesday, March 15, 2017 **Title:** Construction Management Multiple-Prime Agreement – Lincoln Elementary School

CONTACT PERSON: FOR INFORMATION:

March 8, 2017

Michael Johnston

FOR ACTION: March

March 22, 2017

RECOMMENDATION:

Award Bid No. 2683 multi-prime contractors (as per attached tabulation) performing work on the Lincoln Elementary School Modernization project and authorize the Superintendent or designee to enter into a Construction Management Multiple-Prime contract with Harris Construction to deliver the project.

DISCUSSION:

Estimated costs pending rebid Lincoln Elementary School General Specialties Packet.

Total	\$4,344,580
General Condition	\$448,473
Fees	\$158,834
Prime Bids	\$3,737,273

FISCAL IMPACT/FUNDING SOURCE:

2012 Bond Funds.

ATTACHMENTS:

Description	Upload Date	Туре
Bid No. 2683 Tabulation	3/17/2017	Backup Material

BID 2683 -	- LINCOLN ELEM MODERNI	ZATION - BID TABULATION						
PKG#	DESCRIPTION	BID PACKAGES	Base Bid	Alt#1	Alt#2	Alt#3	TOTAL	SUBCONTRACTOR
LEM-01	Demo	Cencal Services, Inc.	\$94,000.00	\$16,800.00	-	-	\$110,800.00	Cencal Services
LEM-01	Demo	Kroeker, Inc.	\$179,672.00	\$23,940.00	-	-	\$203,612.00	Parc, PCI
LEM-02	Earthwork & Paving	Bush Construction	\$64,000.00	-	-		\$64,000,00	BBCS Seal & Stripe
LEM-02	Earthwork & Paving	Davis Moreno	\$119,750.00		-			BBCS
LEM-02	Laithwork & Faving	Bush Engineering	\$64,000.00				\$64,000.00	
LEM-02	Earthwork & Paving	Todd Companies	\$55,157.00	-	-	-	\$55,157.00	Anderson
LEM-02	Earthwork & Paving	Valley Excavation, Inc.	\$35,700.00	-	-	-	\$35,700.00	Central State Striping
LEM-03	Concrete/Reinforcing	Brahma Construction	\$192,766.00		_	_	\$192,766.00	Harris Rebar, Wm B Saleh
LLIVI-03	Concrete/Kennorcing		\$192,700.00	-	-		\$192,700.00	
LEM-03	Concrete/Reinforcing	Bush Construction	\$160,998.00	-	-	-	\$160,998.00	Bush Engineering, Harris Rebar, Tarlton & Son
LEM-03	Concrete/Reinforcing	Marko Construction	\$165,000.00	-	-	-	\$165,000.00	Maurin, Harris, Saleh
LEM-03	Concrete/Reinforcing	Davis Moreno	\$212,000.00		-		\$212,000.00	DSA, Camblin Steel, Tarlton
LEM-04	Roofing	Fresno Roofing	\$276,000.00	-	\$74,000.00	\$111,000.00	\$461,000.00	no subs
LEM-04	Roofing	Graham Prewett	\$381,000.00	-	\$40,000.00	\$84,000.00	\$505,000.00	B&M Tear Off
LEM-05	Flooring	Innovation	\$11,800.00				\$11,800.00	none
LEIVI-05	Flooring	RJ Flooring	\$15,193.00	-	-	-	\$15,193.00	none
ELIVI 05		in riconing	\$13,153.00				\$13,155.00	
LEM-06	Painting	Nelson's Painting	\$66,500.00	-	\$1,500.00	\$2,200.00	\$70,200.00	none
LEM-06	Painting	Ro's Precise Painting	\$38,339.00	-	-	-	\$38,339.00	none
LEM-06	Painting	Wm. B Saleh Co.	\$69,480.00	-	\$1,200.00	\$1,760.00	\$72,440.00	none
LEM-06	Painting	Tarlton	\$63,267.00	-	\$1,500.00	\$3,000.00	\$67,767.00	none
LEM-07	Acoustical	Acoustic Solutions	\$113,000.00	\$35,000.00	-	-	\$148,000.00	none
LEM-07	Acoustical	Western Building Materials	\$63,300.00	-	-	-	\$63,300.00	none
LEM-08	General Specialties	Davis Moreno	\$1,483,771.00	\$71,743.00	\$11,220.00	\$11,220.00	\$1 577 954 00	Visalia Tile, Executive Interior, Tarlton, San Joaquin Glass, Signs of Success, Hankeen, Visalia Tile, Tarlton, San Joaquin Fire, Fresno Landscape, Shelco, Alcal, Shelco, Overhead Door, Fab Tech, GA Garcia
LEIVI OO	General Specialies		<i>Ş1,403,71</i> .00	<i>,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i></i>	<i>Ş11,220.00</i>	<i>91,311,33</i> 4.00	San Joaquin Glass, Alcal, Hankin, San Joaquin Fire, Fresno Landscape, Boelter, Todd, Fresno
LEM-08	General Specialties	Durham Construction	\$1,497,790.00	\$52,000.00	-	-	\$1,549,790.00	Fab Tech, Tarlton
LEM-08	General Specialties	Marko Construction	\$1,235,000.00	\$45,000.00	-		\$1,280,000.00	ECO, Executive, Browns, Stusser, Tarlton, SJ Glass, Alcal, VCT, Golden State, San Joaquin, Fresno Fab Tech
LEM-08	General Specialties					recomme	end non award - t	his portion to be rebid
LEM-09	Plumbing	ACCO Plumbing	\$181,753.00	_	_	_	\$181,753.00	none
LEIM-09	Plumbing	Max Hayes Plumbing	\$129,587.00		_	-	\$129,587.00	PCI
LEM-09	Plumbing	Todd Companies	\$112,475.00	-	\$625.00	\$1,650.00		none
	, , , , , , , , , , , , , , , , , , ,					. ,		
LEM-10	HVAC	Nolte Sheet Metal	\$300,000.00	-	-	-	\$300,000.00	System Service Mech, Mintie, Alcorn Aire, Max Hayes Plumbing, Performance Contracting
LEM-10	HVAC	Lawson Mechanical	\$294,432.00	-	-	-	\$294,432.00	Air Control Balancing, Performance Contracting LPC, San Joaquin Chemicals, FQ Enterprises dbs Advanced Environmental Cleaning
LEM-10	HVAC	Strategic Mechanical	\$262,700.00	-	\$1,100.00	\$900.00	\$264,700.00	Air Control Balance, Alcorn Air, Performance Contracting Inc.
LEM-10	HVAC	New England Sheet Metal	\$277,549.00	-	-	-	,	Pacific Test & Balance, Performance Contractin San Joaquin Chemicals, LPC Controls
1514.44	Electrical	ACT/EKC	\$815,000.00	\$144,000.00	_	_	\$959.000.00	Valley Unique Electric
			\$684,359.00	\$144,000.00 \$241,737.00	_		\$939,000.00 \$926,096.00	Central California Electronics,
LEM-11	Flectrical							
LEM-11	Electrical	Cable Links Construction			_	_		Central Cal Electronics,
	Electrical Electrical Electrical	Sebastian Wild Electric	\$1,040,822.00 \$903,639.17	\$226,000.00 \$180,724.81	-	-	\$1,266,822.00 \$1,084,363.98	Central Cal Electronics, EKC Enterprises

CUSD Board Agenda Item Wednesday, March 8, 2017 Title: Ratify Purchase of Portable Buildings Via Piggyback from Santa Rita Unified School District

CONTACT PERSON: FOR INFORMATION:

Michael Johnston

FOR ACTION: March 22, 2017

RECOMMENDATION:

Ratify the purchase of portable buildings from the Santa Rita Unified School District Invitation for Bid – High Performance Facility Contract, and recognize it is in the best interest of the District to make the purchase without advertising for bids, pursuant to Public Contract Code §20118.

DISCUSSION:

Santa Rita Unified School District awarded a piggyback bid for the purchase of portable buildings through American Modular Systems. The contract is effective through April 2019. Due to the time sensitivity, this item is being brought before the Board straight for action on March 22, 2017. Orders would only be placed against this bid as long as it remains in the best interest of the District.

FISCAL IMPACT/FUNDING SOURCE:

The cost of each portable is \$89,730 for a total of \$179,460 to be funded by Developer Fee Funds. Utilization of the piggyback contract results in a savings of nearly \$24,000 and reduces project lead time by approximately two months to meet Boris Elementary School's Special Education classroom needs for the 2017-18 school year.

Agenda Item: P. - 1.

CUSD Board Agenda Item Wednesday, February 8, 2017 **Title:** Annual Application for Funding – State and Federal Funding Categorical Aid Programs 2017-18

CONTACT PERSON: FOR INFORMATION:

March 22, 2017

Norm Anderson

FOR ACTION: April 5, 2017

RECOMMENDATION:

Authorize the Superintendent or designee to submit the Application for Funding through the Consolidated Application for Reporting System (CARS) for the 2017-18 school year.

DISCUSSION:

Annually, Clovis Unified completes and submits the Application for Funding through the Consolidation Application Reporting System (CARS) to the State of California, used by the California Department of Education (CDE) to determine funding sources.

In June, Clovis Unified submits the CARS spring data collection which includes the annual Application for Funding as assurances that the District will comply with the legal requirements of each program. The CARS winter data collection is primarily reporting actual data, activity and expenditures.

The following are programs and their projected allocations for the 2017-18 fiscal year:

- 1. Title I, Part A: Improving the Academic Achievement of the Disadvantaged approximately \$6,530,362.00;
- 2. Title II, Part A: Supporting Effective Instruction, Every Student Succeeds approximately \$801,009.00;
- 3. Title III, Part A: Immigrant approximately \$34,812.00;
- 4. Title III, Part A: Language Instruction for English Learners approximately \$227,449.00;
- 5. Title VII (Indian Education Formula Grant) approximately \$102,345.00; and
- 6. After-School Education and Safety Program (ASES) approximately \$787,500.00.

FISCAL IMPACT/FUNDING SOURCE:

Totals are projections and subject to final award amount. Categorical funds will be included in the District's 2017-18 Adopted General Fund Budget when awarded.

Agenda Item: P. - 2. Title: Appointment of Architect – 2017 Portable Relocation

CONTACT PERSON: FOR INFORMATION:

March 22, 2017

Michael Johnston

FOR ACTION: April 5, 2017

RECOMMENDATION:

Authorize the Superintendent or designee to enter into an agreement with Gonzalez Architects to provide design services for the summer portable relocation project.

DISCUSSION:

The portable project will move three existing portables within the District and purchase two new portables to augment capacity at existing schools to meet 2017-18 Special Education program and enrollment demands. Attached is a matrix including details regarding where the portables will be moved and cost amounts.

The District has established competitive fee structures for modernization and new construction projects in which the fee percentage is determined using a sliding scale that decreases as the construction budget increases.

Project Cost Breakdown

Construction Costs	\$1,034,000.00
Architect Fee/Testing/Inspection/ Contingency/Other	\$344,666.66
Total Project	\$1,378,666.66

FISCAL IMPACT/FUNDING SOURCE:

Funded through developer fees.

ATTACHMENTS:

Description	Upload Date	Туре
2017 Portable Relocation	3/15/2017	Backup Material

Proposed Portable Moves for 2017

# of portables	Origination Site	Destination Site
1	Maple Creek	Lincoln Elementary
	Elementary	
1	Tarpey Elementary	Jefferson Elementary
1	Century Elementary	Clovis Adult
2	NEW	Boris Elementary

Portable Moves

Total Construction Cost	\$ 1,034,000.00
Soft Cost	\$ 344,666.66
Architect Fee	12%
Total Project Budget	\$ 1,378,666.66

CUSD Board Agenda Item Monday, March 6, 2017 Agenda Item: P. - 3. Title: Appointment of Architect – Design of Clovis Unified Employee Health Center

CONTACT PERSON: FOR INFORMATION:

March 22, 2017

Michael Johnston

FOR ACTION: April 5, 2017

RECOMMENDATION:

Authorize the Superintendent or designee to enter into an agreement with Darden Architects for the architectural and engineering design and construction administration services for the Clovis Unified Employee Health Center.

DISCUSSION:

In order to adequately house the Clovis Unified Employee Health Center within the District's newly acquired Professional Learning Center (PLC) building, appropriate reconfiguration is needed. The District is recommending Darden Architects for these architectural and engineering design and construction administration services.

The District has established competitive fee structures for facility modernization and new construction projects in which the fee percentage is determined using a sliding scale that decreases as the construction budget increases.

Project Cost Breakdown

Construction Costs	\$753,700
Architect Fee/Testing/Inspection/Contingency/Other	\$188,425
Total Project	\$942,125

FISCAL IMPACT/FUNDING SOURCE:

Self-Insurance Fund.

CONTACT PERSON: FOR INFORMATION:

March 22, 2017

Michael Johnston

FOR ACTION: April 5, 2017

RECOMMENDATION:

Authorize the Superintendent or designee to enter into an agreement with Darden Architects for the architectural and engineering design and construction administration services for the Professional Learning Center building reconfiguration.

DISCUSSION:

The District's new Professional Learning Center (PLC) needs appropriate reconfiguration to house the Curriculum, Instruction and Accountability Department (including the Teacher Center).

The District has established competitive fee structures for facility modernization and new construction projects in which the fee percentage is determined using a sliding scale that decreases as the construction budget increases.

Project Cost Breakdown

Construction Costs	\$750,000
Architect Fee/Testing/Inspection/Contingency/Other	\$187,050
Total Project	\$937,050

FISCAL IMPACT/FUNDING SOURCE:

General Fund/Capital Projects Fund.

CUSD Board Agenda Item Tuesday, March 7, 2017

CONTACT PERSON:

FOR INFORMATION: March 22, 2017

Michael Johnston

FOR ACTION: April 5, 2017

RECOMMENDATION:

The following bids are for information only and recommendations will be brought to the Governing Board at a future meeting: RFP No. 2680 – Record Management & Retention System; Bid No. 2684 – Buchanan High School Modernization; and Bid No. 2689 – Rebid ERATE District Firewall Equipment.

DISCUSSION:

Bid #	Description	First Bid	Bid Due	Funding
		Advertisement	Date and	Source
		Date	Time	
2680	Record	1/19/2017	2/16/2017	General
	Management &		3:30 PM	Fund
	Retention System			
2684	Buchanan High	2/23/2017	3/16/2017	2012
	School		10:00 AM	Bond
	Modernization			Funds
	(CM Multi-Prime			
	Project)			
2689	ERATE District	2/23/2017	3/24/2017	General
	Firewall		11:30 AM	Fund &
	Equipment			ERATE
				Funds

FISCAL IMPACT/FUNDING SOURCE:

As noted above.

April 5, 2017

CUSD Board Agenda Item Wednesday, March 8, 2017 Title: Sierra Outdoor School – Fee Increase for 2017-18

CONTACT PERSON:Norm AndersonFOR INFORMATION:March 22, 2017FOR ACTION:

RECOMMENDATION:

Approve a proposed fee increase for Sierra Outdoor School starting in the 2017-18 school year for all schools.

DISCUSSION:

The Sierra Outdoor School (SOS) provides outdoor educational programs to both Clovis Unified schools and non-Clovis Unified schools. The funding to operate SOS comes primarily from the per-student fee to attend. Educational Services continually evaluates the fiscal viability of SOS to ensure that it has little or no impact on the District's General Fund Budget.

SOS prides itself on providing a quality outdoor educational experience that is affordable for all children. In order to cover increases in multiple operational expenses, SOS is recommending a modest fee increase that will enable the program to continue to be self-sustaining and funded by fees charged.

The attached survey of similar programs demonstrates that proposed increases will continue to keep SOS' costs competitive with or lower than comparable programs. Sierra Outdoor School has exercised caution, and will continue to do so, in recommending increases in attendance fees.

In 2015, the Governing Board approved a 6% fee increase for non-Clovis Unified schools, which accounts for about 75% of all SOS revenue. The last fee increase for Clovis Unified schools was in 2009-10 when an \$8.00 per-student increase was approved.

SOS is recommending a 7% increase for all Clovis Unified schools and non-Clovis Unified schools to allow SOS to operate efficiently while being fiscally responsible as a self-sustaining program. If approved, the increase would take effect for the 2017-18 school year. The increases would be evaluated during the 2017-18 school year.

FISCAL IMPACT/FUNDING SOURCE:

It is projected that implementation of the recommended fee increase will generate enough revenue to cover increases in expenses while maintaining a surplus of \$15,224.

ATTACHMENTS:

Description	Upload Date	Туре
Sierra Outdoor School Comparable Rate Data	3/15/2017	Backup Material

Sierra Outdoor School Fee Increase Proposal

Rationale: Sierra Outdoor School prides itself on providing a quality outdoor educational experience that is affordable for all children. Due to the increases in expenses such as PERS, minimum wage, cost of goods/services, additional staffing needs due to growth and step/column increases, SOS is asking for a modest fee increase to cover these expenses. This fee increase is strictly being recommended so that it covers increased expenses. SOS will continue to work on being a self-sustaining program that is 100% funded by the fees generated. The last time the District increased fees for non-CUSD schools was in 2015 (6% increase) and this accounts for about 75% of all revenue for SOS. The last fee increase for CUSD schools was in 2009-10 at an \$8.00 increase.

The following information listed below outlines current fees for programs operated by County Offices of Education, Clovis Unified School District, and one private organization (Nature Bridge) in Yosemite. The purpose is to demonstrate what the market currently looks like, and will bear, as well as to demonstrate the value of SOS' program when compared with other programs. Sierra Outdoor School fees, for both CUSD and non-CUSD schools, are highlighted. The difference between what was charged last year between non-CUSD schools and CUSD schools was \$46,000.00. Figure 1 shows the *current* fees for the listed programs.

Fee Comparison	1- Night	2-Night	3-Night	4-Night
Nature Bridge-	N/A	\$282	\$407	\$477
Yosemite Inst.				
Walker Creek	N/A	N/A	\$335	\$363
Ranch-Marin				
COE				
Foothill	N/A	\$230	\$276	\$311
Horizons-				
Stanislaus COE				
Walden West-	N/A	N/A	\$260	\$285
Santa Clara COE				
Sierra Outdoor	\$127	\$175	\$213	\$249
School Non-				
Clovis				
Sly Park-	N/A	\$165	\$200	\$235
Sacramento COE				
Sierra Outdoor	\$116	\$162	\$198	\$232
School Clovis				
Rates Since				
2009-10				
Green	\$132 Weekends	\$142 Weekends	\$191	\$228
Meadows-				
Merced COE				

Figure 1: 2016-2017 Fee Structures

Figure 1 shows that Nature Bridge is at the top of the comparison market, with Merced COE at the bottom of the market. It should be noted that Merced's lowest fees are on weekends. Additionally, Merced requires teachers to teach during their stay. Sierra Outdoor School's fee for CUSD schools comes in a close second for being the lowest priced program. *These comparisons do not take into account if there are additional fee increases for minimum wage, cost of goods/services, etc., for the outside organizations in future years.

Figure 2 represents fee increases for non-CUSD schools at 5% and 7%. In order for SOS to keep pace with cost increases in salaries and benefits as well as food, utilities, maintenance, PERS, and program supplies, periodic fee increases must occur. 2016-17 fees are highlighted. It should be noted that a 5% increase would not cover additional expenses and SOS' program would be potentially running in the deficit. A modest 7% increase (for both CUSD and non-CUSD schools) would allow the program to grow and cover all necessary additional expenses.

Fee Increase	1-Night	2-Nights	3-Nights	4-Nights
Proposals -				
Non-Clovis Schools				
Current Fee	\$127	\$175	\$213	\$249
5% Increase	\$133	\$184	\$224	\$261
7% Increase	\$136	\$187	\$228	\$266

Figure 2: Fee Increases for Non-CUSD Schools

Figure 3 represents current fees for Clovis Unified schools with increases at 5% and 7%. As mentioned previously, the fees for CUSD schools have not been raised since the 2009-10 school year. While the percentages on this table will not bring non-CUSD and CUSD schools into equitable fees, the increases will help Sierra Outdoor School keep moving toward generating higher revenue while allowing CUSD schools to benefit from a Clovis Unified-owned facility.

Figure 3: Clovis Unified School Rates

Fee Increase	1-Night	2-Nights	3-Nights	4-Nights
Proposals - Clovis				
Unfied Schools				
Current Fee	\$116	\$162	\$198	\$232
5% Increase	\$122	\$170	\$208	\$244
7% Increase	\$124	\$173	\$212	\$248

Using our revenue projection for the 2016-17 school year, potential 2017-18 school year increases at 5% and 7% have been calculated and are listed below. These calculations show that the 5% fee increase would leave a \$29,053 deficit, whereas the 7% fee increase covers all increased expenses and leaves a \$15,224 surplus.

Current CUSD/Non-CUSD	@ 5%	@ 7%
Revenue Projection		
\$ 2,335,000	\$ 2,450,500	\$ 2,496,500
Net additional revenue minus	\$-29,053	\$15,224
increases		

Recommendation:

A 7% increase is recommended for all CUSD and non-CUSD schools to allow SOS to operate efficiently and to operate in the positive, financially. This proposal is based off of the need to cover increased expenses in PERS, minimum wage, cost of goods/services, step and column, and the increased staffing to accommodate growth at SOS. This change would be for the 2017-18 school year. These increases will be evaluated during the 2017-18 school year, and any future recommendations, if needed, would be made at a later time. The goal is to be as efficient as possible to make SOS' programs affordable for all. The focus is to keep the cost of SOS' programs as low as possible while providing an exceptional experience that students will never forget.

CUSD Board Agenda Item Tuesday, March 7, 2017 Agenda Item: P. - 7. Title: Resolution No. 3587 – Annual School Bus Driver Appreciation Day

CONTACT PERSON: FOR INFORMATION:

March 22, 2017

Michael Johnston

FOR ACTION: April 5, 2017

RECOMMENDATION:

Adopt Resolution No. 3587 declaring April 25, 2017, as School Bus Driver Appreciation Day in Clovis Unified to acknowledge and express support for school bus drivers.

DISCUSSION:

The attached resolution officially recognizes all of Clovis Unified School District's school bus drivers and the service they provide daily to safely transport students to and from school. The Board's adoption of the resolution would officially declare April 25, 2017, as School Bus Driver Appreciation Day in Clovis Unified.

FISCAL IMPACT/FUNDING SOURCE:

No fiscal impact.

ATTACHMENTS:

Description Resolution No. 3587 **Upload Date** 3/15/2017

Type Backup Material

RESOLUTION NO. 3587 BEFORE THE GOVERNING BOARD OF THE CLOVIS UNIFIED SCHOOL DISTRICT FRESNO COUNTY, CALIFORNIA

RESOLUTION TO DECLARE SCHOOL BUS DRIVER APPRECIATION DAY

WHEREAS, the Clovis Unified Governing Board in recognition of school bus drivers declares April 25, 2017, as School Bus Driver Appreciation Day; and

WHEREAS, this is a day to officially acknowledge and express appreciation to school bus drivers throughout the State of California for their continued excellence and dedication to the safe transportation of school pupils; and

WHEREAS, the Clovis Unified School District Governing Board has the utmost respect and admiration for school bus drivers and Transportation employees who have dedicated their lives and their talents to our children, who are truly our community's most precious and important resource; and

WHEREAS, the Governing Board acknowledges the vital role they play in achieving the mission of the Clovis Unified School District: To be a quality educational system providing the opportunity for all students to reach their potential in mind, body, and spirit; and

WHEREAS, the Governing Board recognizes that school bus drivers within the Clovis Unified School District are among the best in the Nation.

THEREFORE, BE IT RESOLVED that the Governing Board does hereby extend its sincere appreciation to Clovis Unified School District bus drivers and Transportation Department employees who contribute to making our schools successful.

THE FOREGOING RESOLUTION was adopted by the Governing Board of the Clovis Unified School District, County of Fresno, State of California, at a meeting of said Board held on the 5th day of April, 2017, by the following vote:

AYES: NOES: ABSENT: ABSTAIN:

> Sandra A. Budd, President Governing Board Clovis Unified School District Fresno County, California

I, Elizabeth J. Sandoval, Clerk of the Governing Board of the Clovis Unified School District, County of Fresno, State of California, do hereby certify that the foregoing is a true copy of the resolution adopted by said Board at a regular meeting thereof, at the time and by the vote therein stated, which original resolution is on file in the office of said Board.

Elizabeth J. Sandoval, Clerk Governing Board Clovis Unified School District Fresno County, California